

**THE NYACK COLLEGE
FACT BOOK**

October 1, 1992

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The purpose of the *Fact Book* is to centralize and standardize data about Nyack College which can be utilized for planning, public relations, accreditation reviews, etc.

This is the 6th annual edition. Additional data has been added in a few areas but the basic composition has remained the same.

An important note: there is no 1991-1992 (5th edition) *Fact Book*. In the past the *Fact Book* had been compiled during the summer and primarily reflected the data of the past school year. Now, by issuing the *Fact Book* in the early Fall, the *Fact Book* will contain the most up-to-date information about the College.

Each year since the first edition of this document there have been improvements and refinements to the format and quality of the data that is collected. However, your suggestions for improvement or information regarding areas that have been overlooked would be greatly appreciated.

Since the scope of this book is the entire institution, it has been necessary to collect data from many departments. I again thank you for your cooperation in helping to gather the data for this book.

Joel D. Huttar

Director of Institutional Research

FALL '92 FINGERTIP FACTS

ENROLLMENT	Number	Percent
Residents of New York State	351	63%
Residents of New York City	148	26%
Residents of Rockland County	66	12%

CLASS DISTRIBUTION	
Freshmen	189
Sophomores	125
Juniors	148
Seniors	93

MEN	240	43%
WOMEN	320	57%

C & MA	195	35%
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AVERAGE SATs	
Math	444
Verbal	406
Composite	850

ETHNIC DISTRIBUTION	
Asian American	16%
Black/Non-Hispanic	10%
Hispanic	14%
Native American	0%
White/Non-Hispanic	60%

ADMISSIONS	
Applications	494
Admissions	328
Enrollments	206

FACULTY & STAFF	
Full-time Staff	65
Administration	11
Faculty	69

RETENTION					
	Original	2nd Year	3rd	4th	5th
1991 Freshmen	106	70.8%			
1990 Freshmen	101	72.3%	52.5%		
1989 Freshmen	118	65.3%	50.8%	46.6%	
1988 Freshmen	136	76.5%	54.4%	50.7%	48.5%
1991 Transfers	67	88.1%			
1990 Transfers	57	71.9%	64.9%		
1989 Transfers	59	54.2%	52.5%	50.8%	
1988 Transfers	60	61.7%	58.3%	50.0%	50.0%

GRADUATION	
NC December '91	22
NC May '92	75
NC June '92	9
ADCP '91-'92	55

EXTENSION ENROLLMENT	
Adult Degree	177
Korean School	15
NY School of the Bible	4
Auditors (NYSB)	4

FACILITIES

TOTAL ACREAGE 65

BASIC STRUCTURES	FLOORS	SQ FT	FUNCTIONS
Campus Center	4	55,380	Classrooms/Student Services/Offices
Christie Hall	B-4	37,693	Dormitory
Ed. Building	2	1,801	Classrooms & Offices
Music Annex	2	2,198	Practice Rooms
Moseley Hall	4	6,256	Dormitory
Pardington Hall	B-4	22,740	Classrooms, Offices, Chapel
Shuman Hall	B-2	23,194	Library & Offices
Simpson Hall	B-4	53,040	Dormitory & Classrooms
Bowman Gym	2	16,014	Gymnasium & Offices

ROOM USE CATEGORIES	NUMBER
Classrooms	17
Music Practice Rooms	8
Laboratories	5
Offices - Faculty	44
Offices - Administration	54
Assembly Facilities	1
Food Service Facilities	4
Lounges	7
Merchandising Facilities	2
Health Care Facilities	1
Athletic Facilities	2

DORM ROOMS FOR STUDENTS		Men	Women
Total	438	172	266
Simpson	161	71	90
Christie	176	-	176
Moseley	101	101	-

LIBRARY	
Library Volumes	75,000
Current Periodicals	500

NOTE: The total acreage was estimated by the Treasurer's Office and includes both Nyack & ATS. The other numbers reflect undergraduate (non-ADCP) totals.

IR/jdh
Nov-92

10 YEAR ENROLLMENT HISTORY

The number of students enrolled at Nyack College decreased during the mid 1980's. From 1985, in which Nyack experienced its lowest enrollment, until now there has been a gradual increase. The number of traditional students then seemed to stabilize at slightly over 500 students. However, the Fall 1992 Nyack Campus enrollment is the highest in over a decade. Additionally, the enrollment in the Adult Program has increased from 33 students in 1989 to just under 200 students.

FTE has followed a trend similar to that of Headcount. There has been an increase of 226.7 units since 1985 (Fall 1985 FTE = 508.8, Fall 1992 FTE = 735.5). This represents a 45% increase.

HEADCOUNT

Fall	Nyack Campus	Ext Sites	Adult Prog*	Total
1983	544	28		572
1984	530	39		569
1985	477	34		511
1986	490	29		519
1987	511	35		546
1988	514	30		544
1989	540	18	33	591
1990	516	27	76	619
1991	513	26	156	695
1992	560	19	177	756

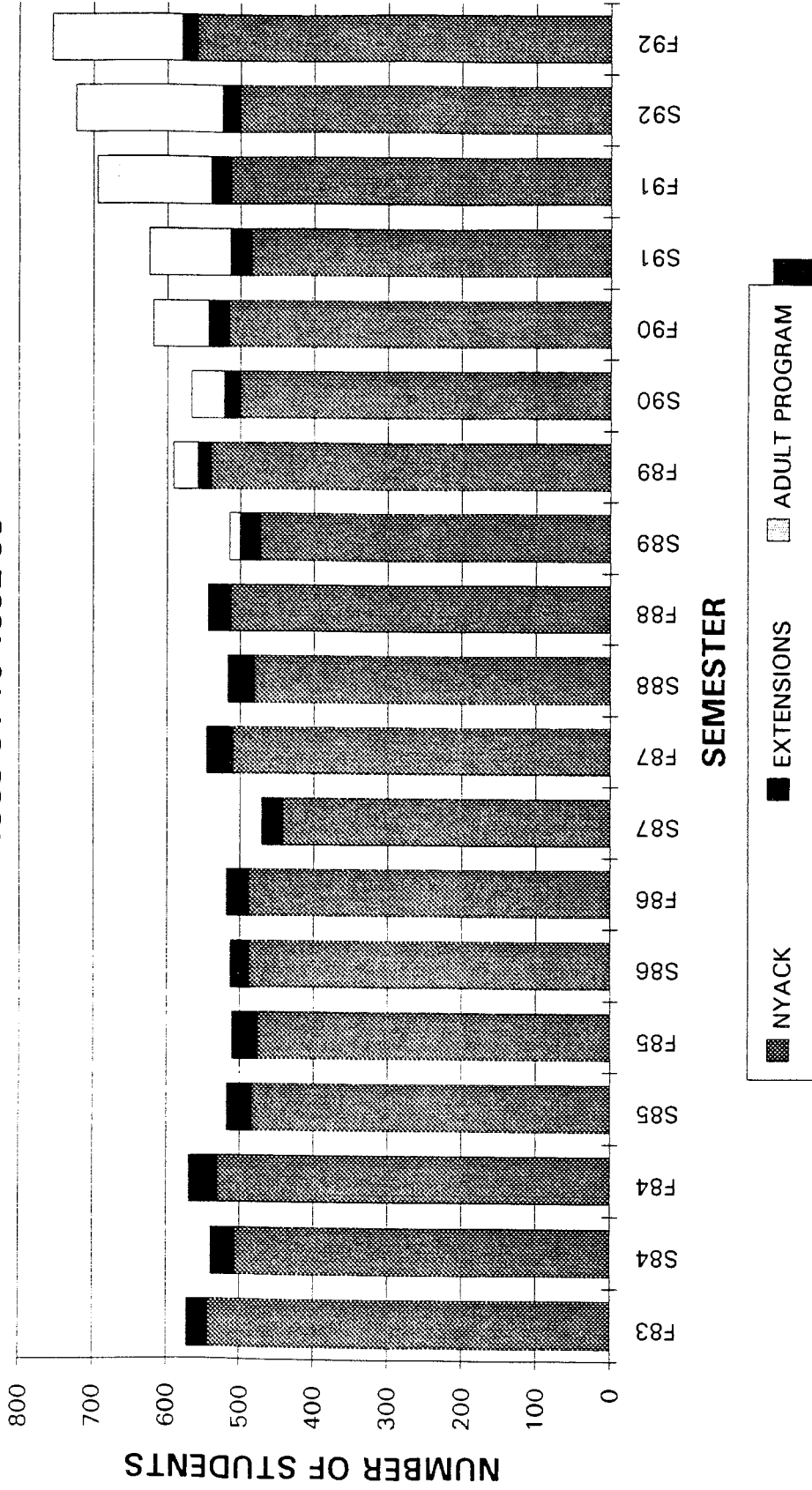
FTE

Fall	Nyack Campus	Ext Sites	Adult Prog*	Total
1983	540.2			540.2
1984	542.3			542.3
1985	489.5	19.3		508.8
1986	493.6	11.3		504.9
1987	488.8	14.3		503.1
1988	497.2	18.8		516.0
1989	514.3	12.0	33	559.3
1990	492.2	19.7	76	587.9
1991	494.4	20.7	156	671.1
1992	542.5	16.0	177	735.5

*Fall enrollment for the Adult degree program is based on the number of students who register for either 1st or 2nd semester between, February 1 and July 31.
Spring enrollment is between August 1 and January 31.

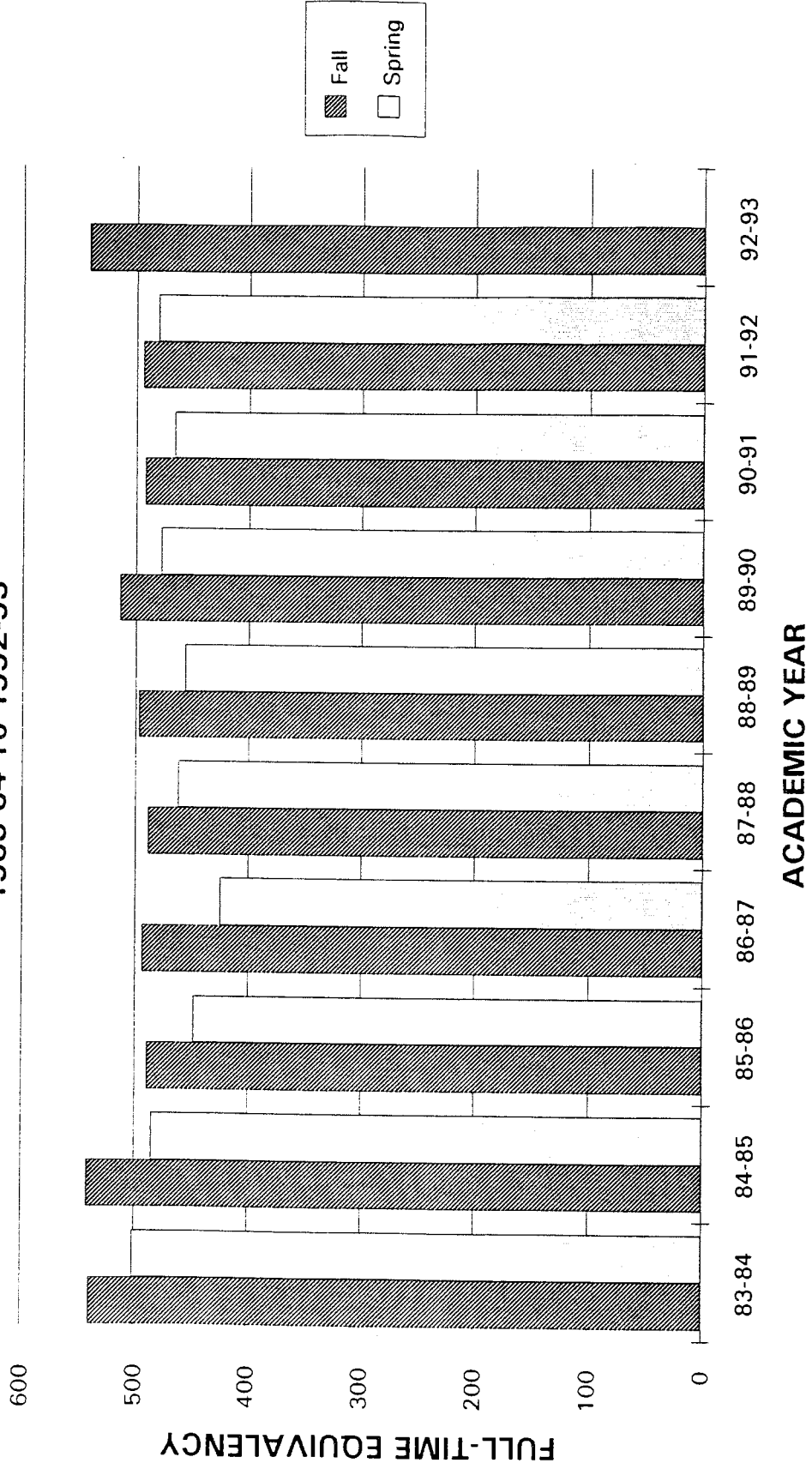
HEAD COUNT ENROLLMENT

1983-84 To 1992-93



FTE ENROLLMENT NYACK CAMPUS

1983-84 To 1992-93



ENROLLMENT BY STATE OF ORIGIN

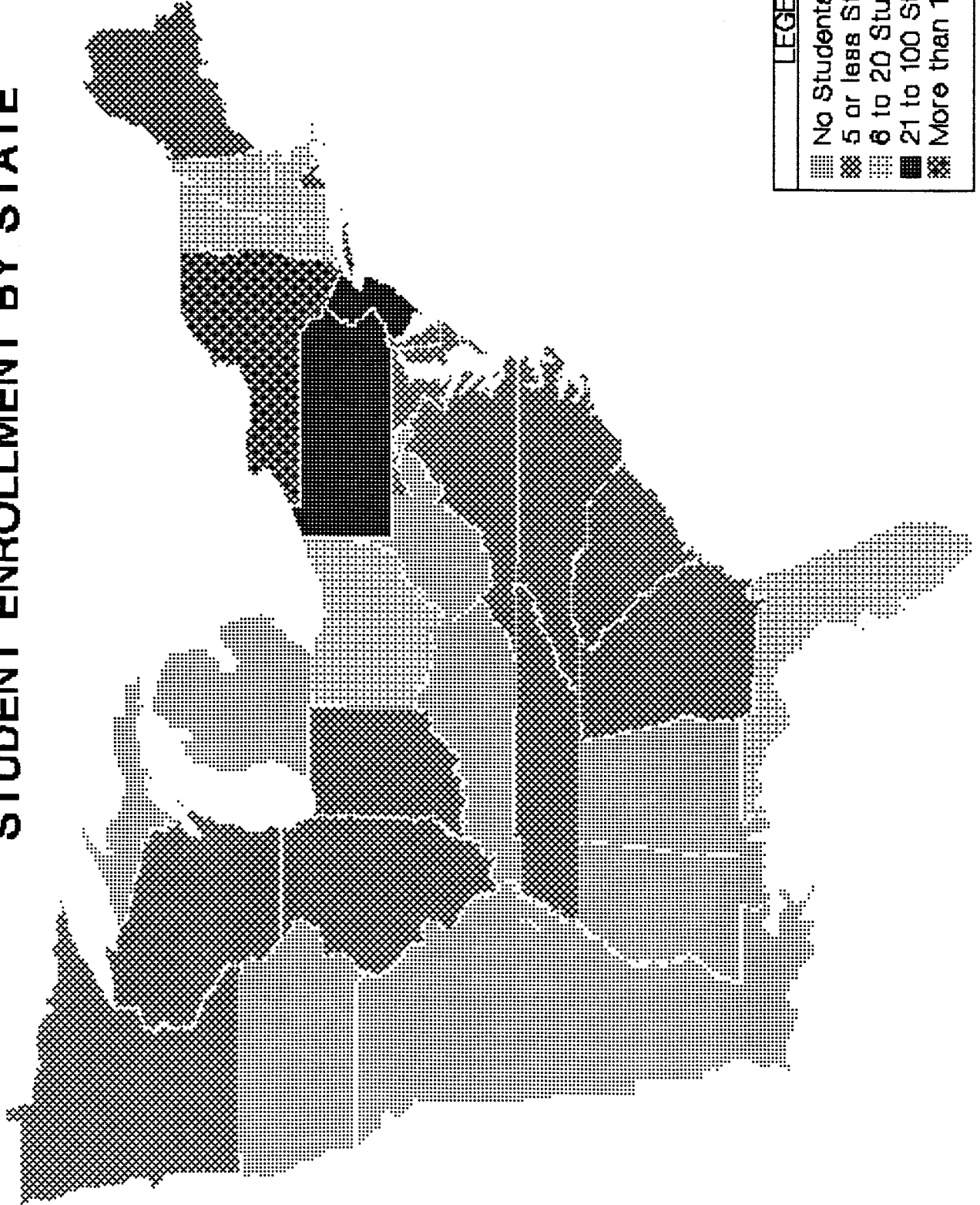
Over half of our student population is from New York State. For the Fall of 1992, 63% of the students come from within the state, compared to 49% in the Fall of 1988.

Consistently, each year about 20% of our students are from New Jersey and Pennsylvania. The number of students from New Jersey had grown slightly while the number from Pennsylvania had gradually decreased. This trend is reversing.

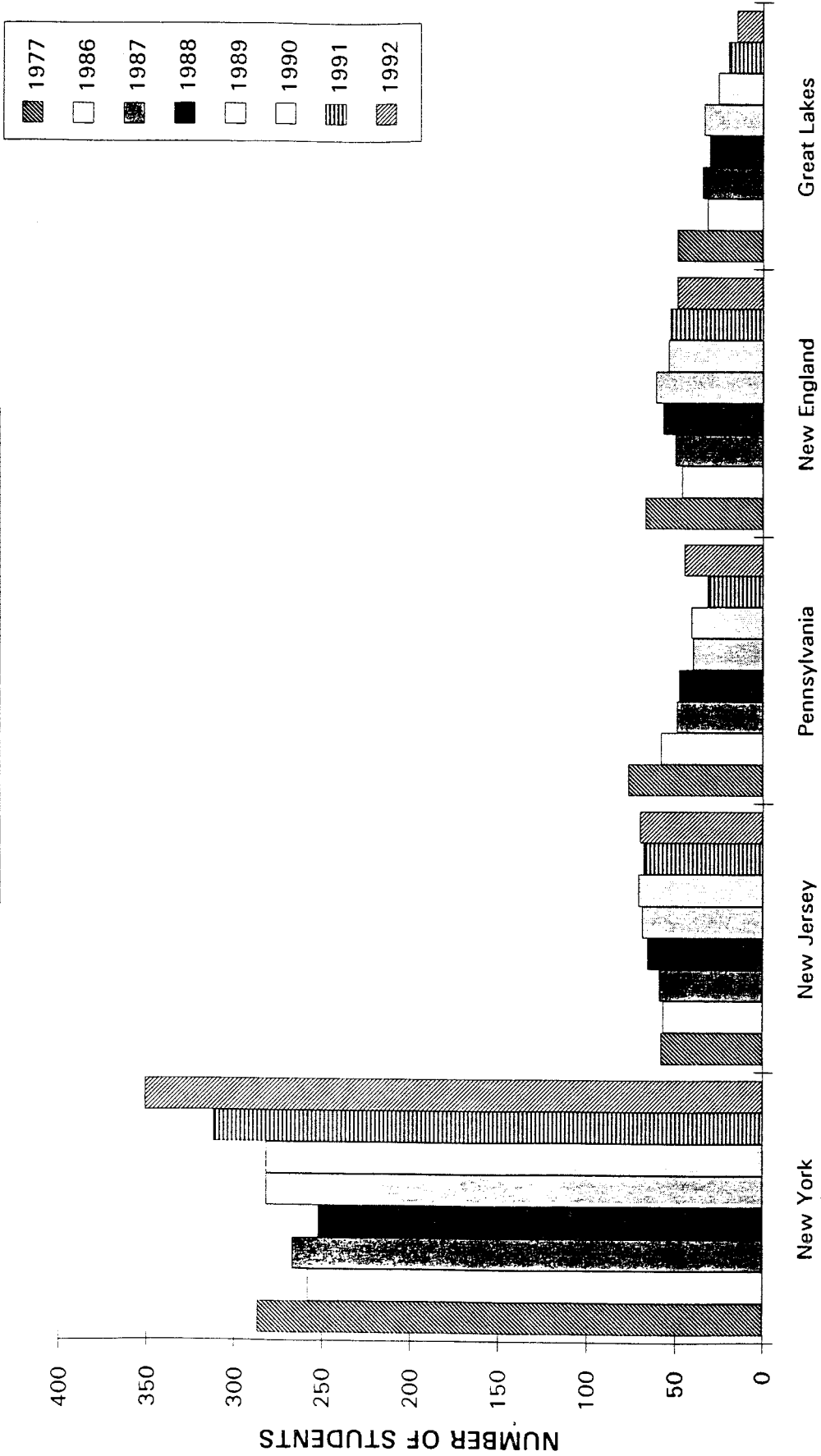
	88-89		89-90		90-91		91-92		92-93	
	#	%	#	%	#	%	#	%	#	%
NEW YORK	252	49.2%	282	52.3%	282	54.7%	312	60.8%	351	62.7%
OTHER MID-ATLANTIC										
New Jersey	66	12.9%	69	12.8%	71	13.8%	68	13.3%	70	12.5%
Pennsylvania	48	9.4%	40	7.4%	41	7.9%	32	6.2%	45	8.0%
Delaware	3	0.6%	3	0.6%	1	0.2%	1	0.2%	1	0.2%
Maryland	7	1.4%	6	1.1%	8	1.6%	2	0.4%	5	0.9%
NEW ENGLAND										
Maine	5	1.0%	3	0.6%	4	0.8%	3	0.6%	2	0.4%
Vermont	17	3.3%	20	3.7%	13	2.5%	16	3.1%	11	2.0%
New Hampshire	12	2.3%	18	3.3%	16	3.1%	9	1.8%	8	1.4%
Massachusetts	9	1.8%	9	1.7%	9	1.7%	12	2.3%	12	2.1%
Rhode Island	3	0.6%	4	0.7%	4	0.8%	2	0.4%	3	0.5%
Connecticut	11	2.1%	7	1.3%	8	1.6%	11	2.1%	13	2.3%
MID-WEST										
Ohio	28	5.5%	29	5.4%	20	3.9%	14	2.7%	8	1.4%
Illinois	1	0.2%	1	0.2%	2	0.4%	2	0.4%	2	0.4%
Indiana	0	0.0%	2	0.4%	1	0.2%	1	0.2%	1	0.2%
Michigan	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Minnesota	1	0.2%	2	0.4%	3	0.6%	3	0.6%	4	0.7%
West Virginia	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
SOUTH										
Alabama	1	0.2%	1	0.2%	1	0.2%	0	0.0%	0	0.0%
Florida	15	2.9%	17	3.2%	10	1.9%	10	1.9%	6	1.1%
Georgia	2	0.4%	5	0.9%	4	0.8%	3	0.6%	1	0.2%
Kentucky	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
North Carolina	6	1.2%	4	0.7%	3	0.6%	2	0.4%	2	0.4%
South Carolina	2	0.4%	1	0.2%	0	0.0%	0	0.0%	1	0.2%
Tennessee	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Virginia	6	1.2%	4	0.7%	5	1.0%	5	1.0%	3	0.5%
WEST										
Other	13	2.5%	10	1.9%	6	1.2%	2	0.4%	5	0.9%
INTERNATIONAL	1	0.2%	1	0.2%	4	0.8%	3	0.6%	5	0.9%
TOTAL	512		539		516		513		560	

Source: Registrar's Office
 IR/lmm
 9-92

STUDENT ENROLLMENT BY STATE



ENROLLMENT BY REGION



ENROLLMENT BY NEW YORK COUNTY

An average of 22.5% of Nyack's students are from Rockland County. Over the past five years, though, the percentage of students from Rockland County has decreased. Other counties that report the high percentages are Queens, King's (Brooklyn), Bronx, New York (Manhattan), and Westchester.

The percentage of students from the New York City counties has shown the greatest increase over this same five year period. A consistent number still come from the Syracuse and Buffalo areas.

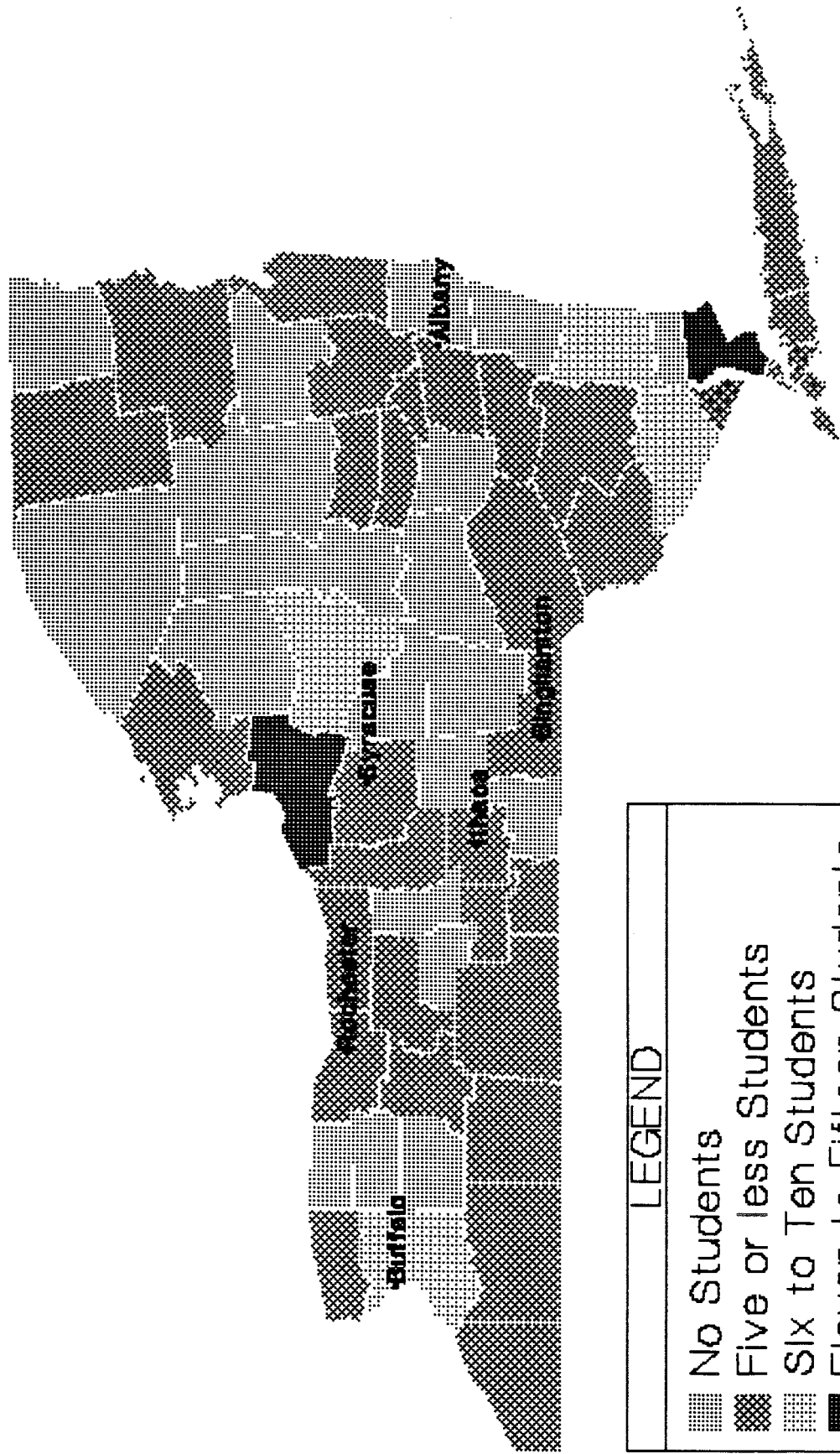
	88-89		89-90		90-91		91-92		92-93	
	#	%	#	%	#	%	#	%	#	%
Albany	4	1.7%	1	0.4%	0	0.0%	3	0.9%	2	0.6%
Allegany	2	0.8%	1	0.4%	1	0.4%	1	0.3%	1	0.3%
Broome	4	1.7%	5	2.0%	6	2.2%	1	0.3%	3	0.9%
Cattaraugus	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
Cayuga	1	0.4%	1	0.4%	1	0.4%	1	0.3%	1	0.3%
Chautauqua	1	0.4%	1	0.4%	1	0.4%	1	0.3%	2	0.6%
Chemung	1	0.4%	1	0.4%	1	0.4%	0	0.0%	1	0.3%
Chenango	3	1.3%	4	1.6%	3	1.1%	1	0.3%	0	0.0%
Clinton	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Columbia	3	1.3%	2	0.8%	1	0.4%	1	0.3%	0	0.0%
Cortland	0	0.0%	2	0.8%	1	0.4%	0	0.0%	0	0.0%
Delaware	3	1.3%	3	1.2%	4	1.5%	3	0.9%	4	1.2%
Dutchess	5	2.1%	3	1.2%	10	3.7%	9	2.8%	8	2.4%
Erie	7	2.9%	10	4.1%	10	3.7%	11	3.5%	8	2.4%
Essex	1	0.4%	0	0.0%	0	0.0%	1	0.3%	1	0.3%
Franklin	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
Fulton	1	0.4%	0	0.0%	4	1.5%	3	0.9%	3	0.9%
Genesee	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Greene	2	0.8%	0	0.0%	0	0.0%	1	0.3%	2	0.6%
Hamilton	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Herkimer	7	2.9%	6	2.4%	3	1.1%	1	0.3%	0	0.0%
Jefferson	1	0.4%	1	0.4%	1	0.4%	1	0.3%	2	0.6%
Lewis	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Livingston	0	0.0%	0	0.0%	0	0.0%	1	0.3%	2	0.6%
Madison	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Monroe	2	0.8%	1	0.4%	1	0.4%	2	0.6%	5	1.5%
Montgomery	2	0.8%	3	1.2%	4	1.5%	4	1.3%	4	1.2%
Nassau	8	3.3%	5	2.0%	3	1.1%	4	1.3%	4	1.2%
New York City	54	22.6%	82	33.5%	103	38.4%	127	39.9%	148	43.5%
New York	8	3.3%	4	1.6%	9	3.4%	14	4.4%	23	6.8%
Bronx	10	4.2%	15	6.1%	22	8.2%	23	7.2%	31	9.1%
Kings	15	6.3%	17	6.9%	26	9.7%	31	9.7%	37	10.9%
Queens	15	6.3%	38	15.5%	41	15.3%	54	17.0%	53	15.6%
Richmond	6	2.5%	8	3.3%	5	1.9%	5	1.6%	4	1.2%

ENROLLMENT BY NEW YORK COUNTY

	88-89		89-90		90-91		91-92		92-93	
	#	%	#	%	#	%	#	%	#	%
Niagara	0	0.0%	2	0.8%	4	1.5%	6	1.9%	5	1.5%
Oneida	5	2.1%	5	2.0%	6	2.2%	5	1.6%	6	1.8%
Onondaga	8	3.3%	8	3.3%	7	2.6%	2	0.6%	5	1.5%
Ontario	0	0.0%	0	0.0%	1	0.4%	2	0.6%	2	0.6%
Orange	5	2.1%	1	0.4%	3	1.1%	6	1.9%	6	1.8%
Orleans	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Oswego	5	2.1%	8	3.3%	8	3.0%	10	3.1%	11	3.2%
Otsego	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Putnam	1	0.4%	1	0.4%	0	0.0%	1	0.3%	0	0.0%
Rensselaer	1	0.4%	1	0.4%	2	0.7%	1	0.3%	0	0.0%
Rockland	70	29.3%	61	24.9%	47	17.5%	68	21.4%	66	19.4%
St Lawrence	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Saratoga	2	0.8%	1	0.4%	1	0.4%	1	0.3%	1	0.3%
Schenectady	2	0.8%	2	0.8%	3	1.1%	8	2.5%	5	1.5%
Schoharie	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Schuyler	0	0.0%	0	0.0%	0	0.0%	1	0.3%	1	0.3%
Seneca	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Steuben	0	0.0%	1	0.4%	1	0.4%	1	0.3%	2	0.6%
Suffolk	9	3.8%	10	4.1%	8	3.0%	7	2.2%	4	1.2%
Sullivan	1	0.4%	1	0.4%	1	0.4%	2	0.6%	3	0.9%
Tioga	0	0.0%	0	0.0%	0	0.0%	1	0.3%	0	0.0%
Tompkins	1	0.4%	1	0.4%	2	0.7%	1	0.3%	2	0.6%
Ulster	3	1.3%	2	0.8%	3	1.1%	2	0.6%	2	0.6%
Warren	1	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Washington	0	0.0%	0	0.0%	1	0.4%	2	0.6%	1	0.3%
Wayne	1	0.4%	0	0.0%	0	0.0%	0	0.0%	1	0.3%
Westchester	12	5.0%	8	3.3%	12	4.5%	14	4.4%	14	4.1%
Wyoming	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Yates	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	=====		=====		=====		=====		=====	
TOTALS	239		245		268		318		340	

Source: Registrar's Office
 IR/lmm
 10/92

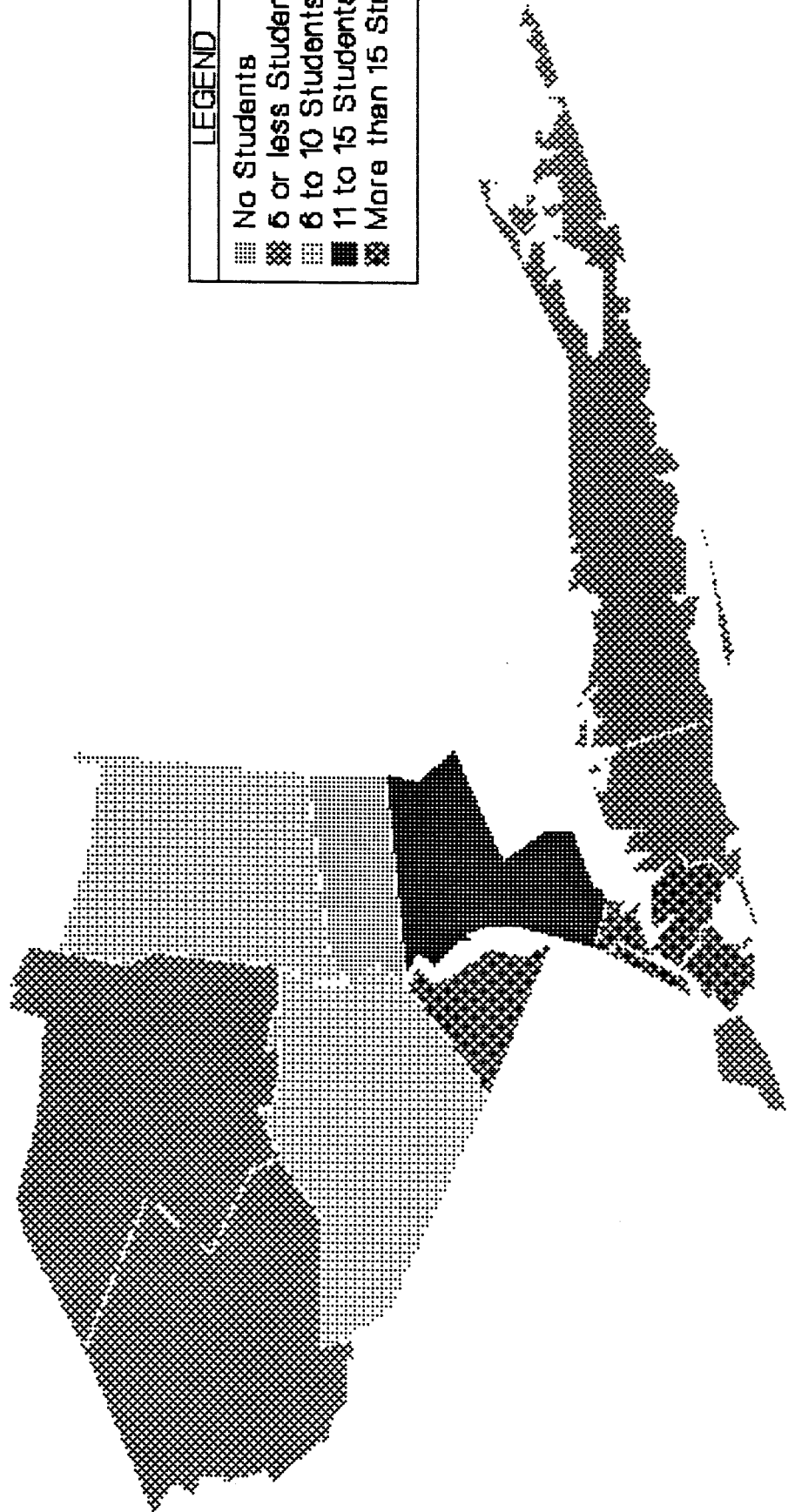
STUDENT ENROLLMENT BY NEW YORK COUNTY



LEGEND

- No Students
- Five or less Students
- Six to Ten Students
- Eleven to Fifteen Students
- More than Fifteen Students

ENROLLMENT BY NYC AREA COUNTY



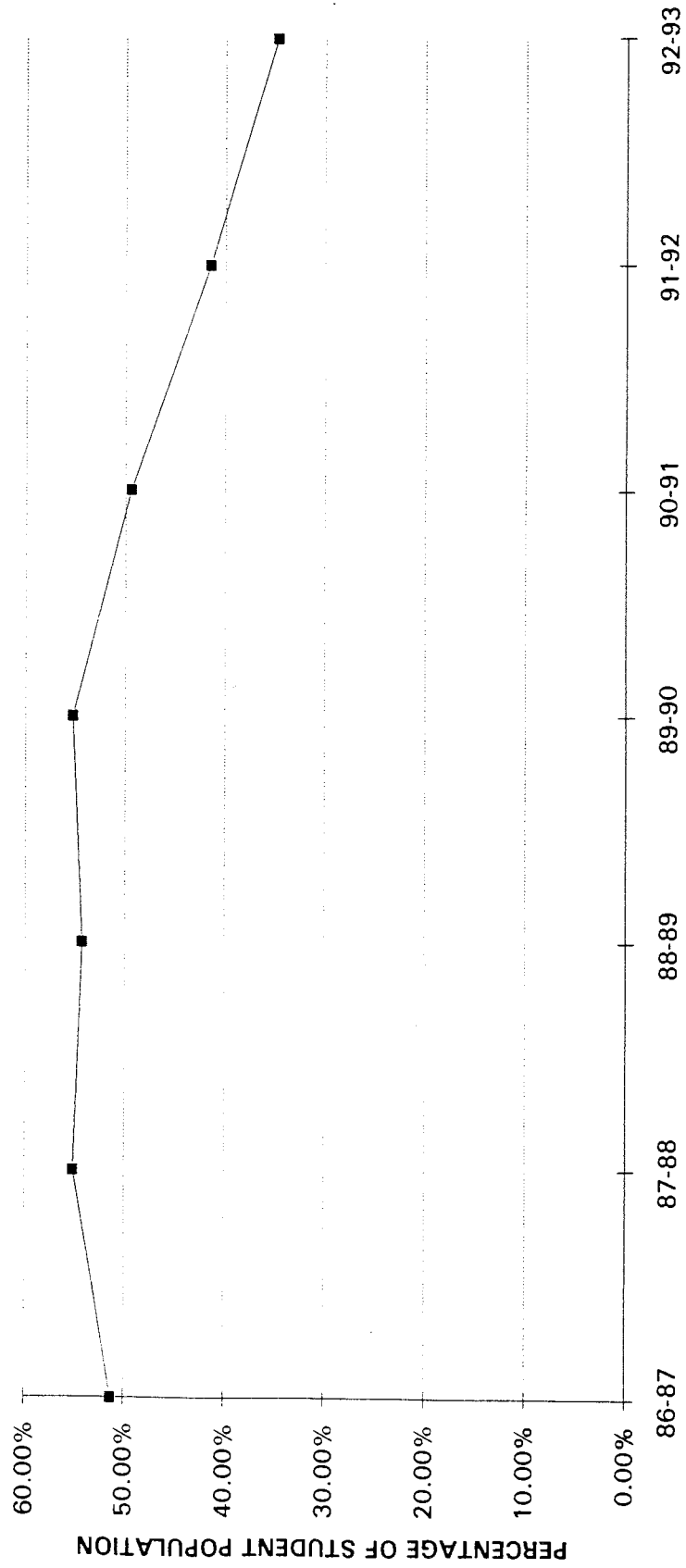
LEGEND	
□	No Students
▒	6 or less Students
▓	6 to 10 Students
■	11 to 15 Students
⬛	More than 15 Students

ENROLLMENT BY DENOMINATIONAL AFFILIATION

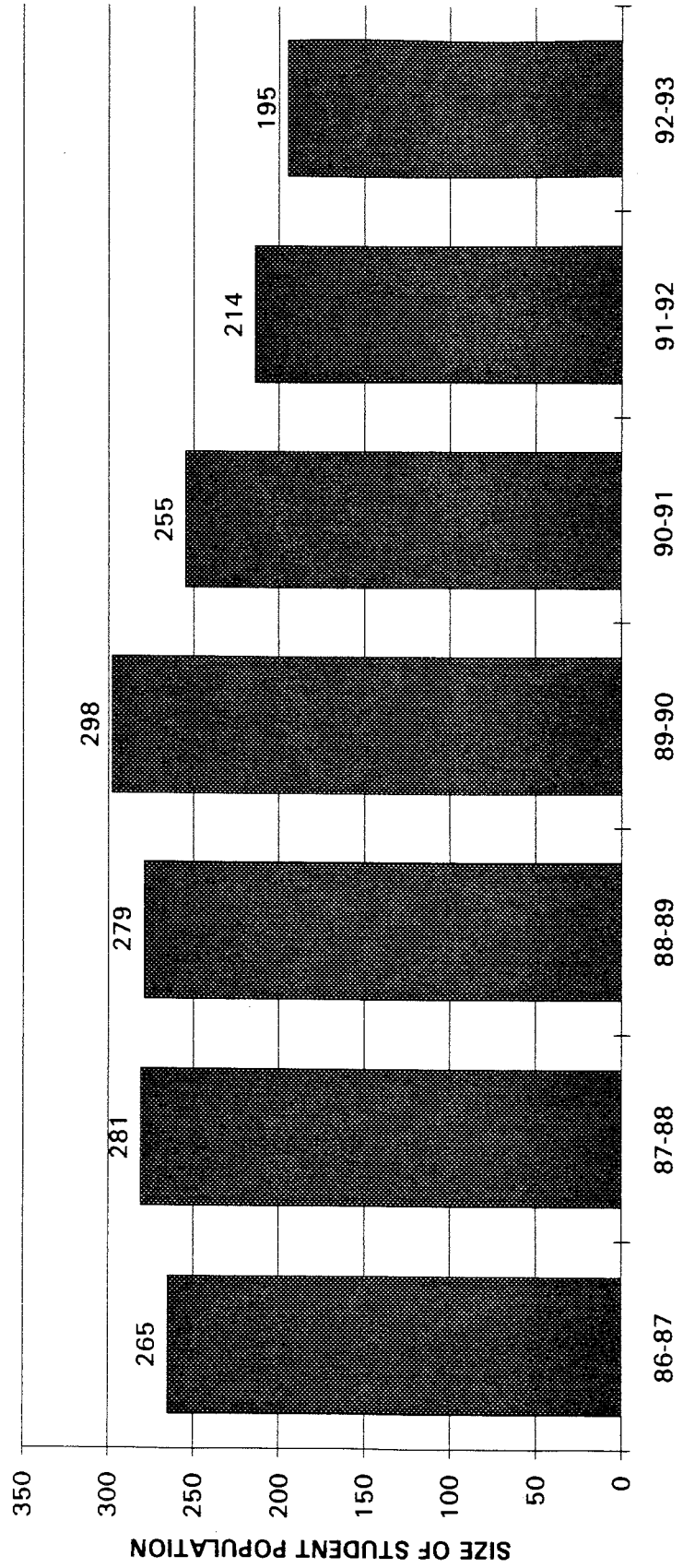
	88-89		88-89		90-91		91-92		92-93	
	#	%	#	%	#	%	#	%	#	%
C & M A	279	54.3%	298	55.2%	255	49.4%	214	41.7%	195	34.8%
Assemblies of God	17	3.3%	22	4.1%	22	4.3%	38	7.4%	38	6.8%
Baptist	47	9.1%	54	10.0%	55	10.7%	52	10.1%	64	11.4%
Bible Fellowship	2	0.4%	0	0.0%	1	0.2%	0	0.0%	2	0.4%
Christian Church	1	0.2%	2	0.4%	1	0.2%	0	0.0%	0	0.0%
Christian Reformed	4	0.8%	1	0.2%	2	0.4%	3	0.6%	2	0.4%
Church of God	2	0.4%	1	0.2%	2	0.4%	1	0.2%	1	0.2%
Congregational	2	0.4%	2	0.4%	2	0.4%	1	0.2%	1	0.2%
Conservative Baptist	2	0.4%	3	0.6%	3	0.6%	2	0.4%	1	0.2%
Evangelical	0	0.0%	0	0.0%	0	0.0%	2	0.4%	2	0.4%
Evangelical Free	13	2.5%	20	3.7%	11	2.1%	11	2.1%	14	2.5%
Free Methodist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Full Gospel	1	0.2%	0	0.0%	0	0.0%	1	0.2%	2	0.4%
Holiness	1	0.2%	1	0.2%	1	0.2%	3	0.6%	6	1.1%
Independent	8	1.6%	13	2.4%	8	1.6%	5	1.0%	7	1.3%
Inter-Denominational	1	0.2%	2	0.4%	2	0.4%	2	0.4%	2	0.4%
Lutheran	2	0.4%	2	0.4%	2	0.4%	2	0.4%	2	0.4%
Methodist	5	1.0%	5	0.9%	7	1.4%	5	1.0%	6	1.1%
Nazarene	2	0.4%	1	0.2%	1	0.2%	2	0.4%	5	0.9%
Non-Denominational	45	8.8%	40	7.4%	60	11.6%	75	14.6%	83	14.8%
Pentecostal	19	3.7%	19	3.5%	25	4.8%	25	4.9%	32	5.7%
Presbyterian	16	3.1%	27	5.0%	26	5.0%	37	7.2%	42	7.5%
Protestant	3	0.6%	3	0.6%	3	0.6%	2	0.4%	3	0.5%
Reformed Church	1	0.2%	0	0.0%	2	0.4%	4	0.8%	7	1.3%
Roman Catholic	1	0.2%	0	0.0%	0	0.0%	3	0.6%	1	0.2%
Salvation Army	3	0.6%	5	0.9%	9	1.7%	7	1.4%	10	1.8%
Southern Baptist	1	0.2%	2	0.4%	1	0.2%	1	0.2%	4	0.7%
United Methodist	5	1.0%	3	0.6%	3	0.6%	9	1.8%	7	1.3%
Wesleyan	1	0.2%	3	0.6%	3	0.6%	2	0.4%	4	0.7%
Other	6	1.2%	3	0.6%	5	1.0%	4	0.8%	16	2.9%
Undesignated	24	4.7%	8	1.5%	4	0.8%	0	0.0%	0	0.0%
TOTAL	514		540		516		513		560	

Source: Registrar's Office
 IR/lmm
 Sep-92

C & MA ENROLLMENT AT NYACK



C & MA ENROLLMENT AT NYACK



ENROLLMENT BY RACE AND GENDER

The student body of Nyack College is approximately 40% from a minority background. This represents an increase of more than 20% over the past five years. The largest increase has been among Hispanic students (from 3.8% to 14.3%). The number of Asian and Black students has also steadily increased since 1988.

The college population generally consists of more females than males. The average over the last five years is 58.6% female and 41.4% male.

	88-89		89-90		90-91		91-92		92-93	
	#	%	#	%	#	%	#	%	#	%
Asian American	45	9%	69	13%	56	11%	71	14%	88	16%
Black Non-Hispanic	31	6%	32	6%	45	9%	44	9%	55	10%
Hispanic	20	4%	35	6%	38	7%	68	13%	80	14%
Native American	0	0%	0	0%	0	0%	1	0%	0	0%
White Non-Hispanic	416	81%	404	75%	377	73%	329	64%	337	60%
TOTAL	512		540		516		513		560	

Source: Registrar's Office
IR/jdh
Sep-92

	88-89		89-90		90-91		91-92		92-93	
	#	%	#	%	#	%	#	%	#	%
Male	212	41%	240	44%	211	41%	197	38%	240	43%
Female	303	59%	300	56%	305	59%	316	62%	320	57%
Total	515		540		516		513		560	

Source: Registrar's Office
IR/lmm
Sep-92

FRESHMAN ACADEMIC PROFILE

AVERAGE SAT SCORES

	88-89	89-90	90-91	91-92	92-93
Verbal	431	451	443	398	406
Math	464	449	465	428	444
Total	<u>895</u>	<u>900</u>	<u>908</u>	<u>826</u>	<u>850</u>

Source: Admissions Office
IR/jdh
Sep-92

CONDITIONALLY ADMITTED STUDENTS

	88-89	89-90	90-91	91-92	92-93
Percent of class	34%	33%	32%	62%	55%
Number in class	46	39	32	68	58

Source: Admissions Office
IR/jdh
Sep-92

RETENTION RATES FOR FALL ENROLLMENT OF FRESHMEN & TRANSFERS

Generally retention rates are considerably higher for first time freshmen students than for transfer students for their second year at Nyack. The overall retention rate for the 1991 cohort was 77.5%, which was an increase of 5.3% from the previous year and a 10-year high. The Freshmen retention rate was 70.8% and the transfer retention rate was 88.1% for the 1991 cohort.

Year	Original Number	2nd Year		3rd Year		4th Year		5th Year	
		#	%	#	%	#	%	#	%
1983	200	131	65.5%	96	48.0%	82	41.0%	76	38.0%
1984	192	116	60.4%	91	47.4%	87	45.3%	84	43.8%
1985	162	102	63.0%	83	51.2%	69	42.6%	71	43.8%
1986	176	111	63.1%	86	48.9%	80	45.5%	86	48.9%
1987	190	123	64.7%	102	53.7%	93	48.9%	94	49.5%
1988	196	141	71.9%	109	55.6%	99	50.5%	96	49.0%
1989	177	109	61.6%	91	51.4%	85	48.0%		
1990	158	114	72.2%	90	57.0%				
1991	173	134	77.5%						
1992	190								

The first column represents matriculated students enrolled for the first time at Nyack College. The succeeding columns represent the number and percent of students from the original group who have graduated or are returning for the fall term of the next year. Extension students and Adult Degree Program students are not included.

Source: Registrar's Office
IR/jdh
Sep-92

RETENTION RATES FALL ENROLLMENT OF FRESHMEN

Year	Original Number	2nd Year		3rd Year		4th Year		5th Year	
		#	%	#	%	#	%	#	%
1983	145	97	66.9%	68	46.9%	57	39.3%	55	37.9%
1984	141	87	61.7%	67	47.5%	63	44.7%	61	43.3%
1985	113	73	64.6%	57	50.4%	44	38.9%	48	42.5%
1986	123	88	71.5%	69	56.1%	63	51.2%	66	53.7%
1987	131	97	74.0%	77	58.8%	69	52.7%	68	51.9%
1988	136	104	76.5%	74	54.4%	69	50.7%	66	48.5%
1989	118	77	65.3%	60	50.8%	55	46.6%		
1990	101	73	72.3%	53	52.5%				
1991	106	75	70.8%						
1992	105								

The first column represents matriculated students enrolled for the first time at Nyack College. The succeeding columns represent the number and percent of students from the original group who have graduated or are returning for the fall term of the next year. Extension students and Adult Degree Program students are not included.

Source: Registrar's Office
IR/jdh
Sep-92

RETENTION RATES FALL ENROLLMENT OF TRANSFERS

Year	Original Number	2nd Year		3rd Year		4th Year		5th Year	
		#	%	#	%	#	%	#	%
1983	55	34	61.8%	28	50.9%	25	45.5%	21	38.2%
1984	51	29	56.9%	24	47.1%	24	47.1%	23	45.1%
1985	49	29	59.2%	26	53.1%	25	51.0%	23	46.9%
1986	53	23	43.4%	17	32.1%	17	32.1%	20	37.7%
1987	59	26	44.1%	25	42.4%	24	40.7%	26	44.1%
1988	60	37	61.7%	35	58.3%	30	50.0%	30	50.0%
1989	59	32	54.2%	31	52.5%	30	50.8%		
1990	57	41	71.9%	37	64.9%				
1991	67	59	88.1%						
1992	84								

The first column represents matriculated students enrolled for the first time at Nyack College. The succeeding columns represent the number and percent of students from the original group who have graduated or are returning for the fall term of the next year. Extension students and Adult Degree Program students are not included.

Source: Registrar's Office
IR/jdh
Sep-92

ANNUAL SUMMARY OF VOCATIONAL AND EDUCATIONAL PREFERENCE*

Approximately 40% of Nyack's students intend to pursue a church related vocation. This figure is based on the average over the last five years. There has been a trend, though, of more students intending non-church related vocations.

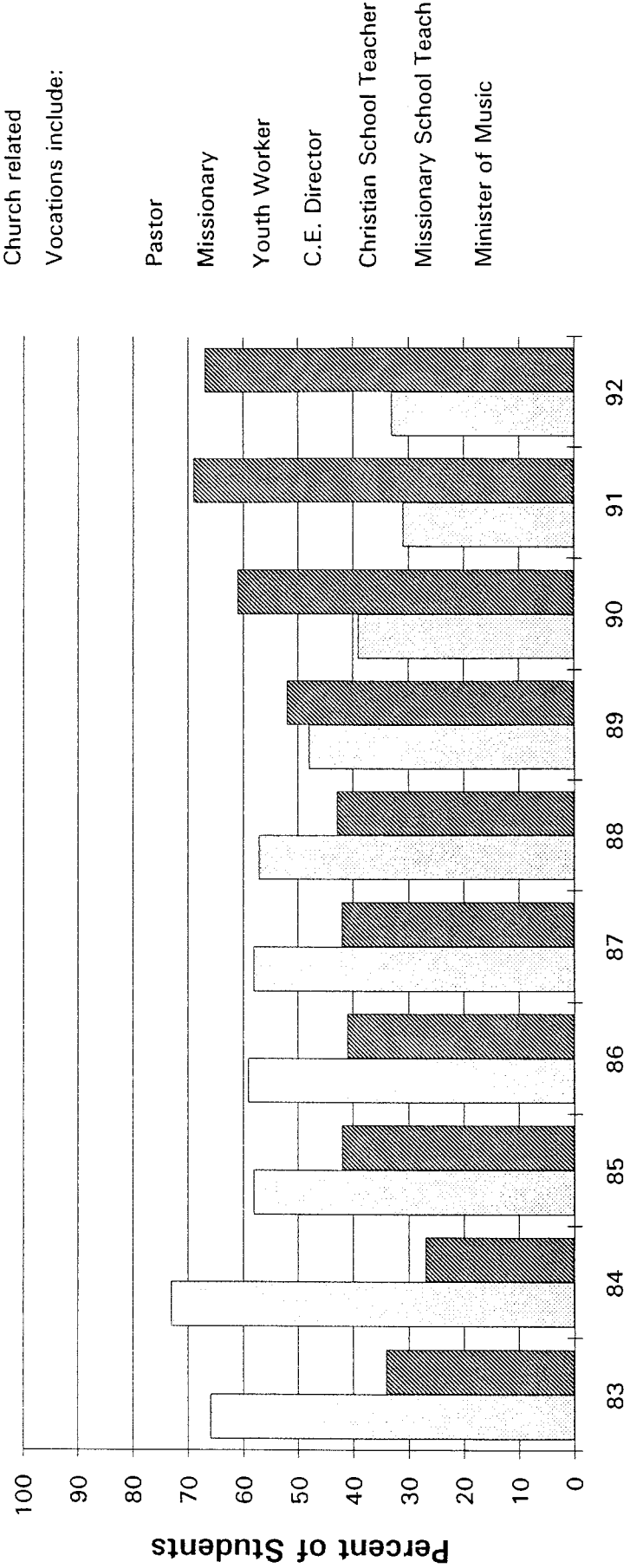
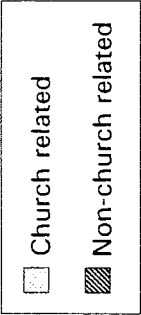
CHURCH RELATED VOCATIONS	1988		1989		1990		1991		1992	
	#	%	#	%	#	%	#	%	#	%
Missionary	71	16%	51	14%	33	10%	15	8%	28	7%
Pastor	67	15%	34	9%	34	10%	8	4%	25	7%
Church Youth Worker	22	5%	30	8%	18	5%	7	4%	34	9%
Music /Minister of Music	25	6%	13	4%	11	3%	2	1%	12	3%
Missionary Teacher	15	3%	18	5%	10	3%	9	5%	11	3%
Teacher (Christian School)	30	7%	27	7%	23	7%	7	4%	16	4%
Director of Christian Ed	10	2%	2	1%	1	0%	2	1%	6	2%
Other	14	3%	4	1%	0	0%	5	3%	7	2%
	===	===	===	===	===	===	===	===	===	===
Total	254	57%	179	48%	130	39%	55	31%	139	33%

NON-CHURCH RELATED VOCATIONS

Psychological Counselor	36	8%	27	7%	35	10%	25	14%	46	12%
Business Person	30	7%	37	10%	26	8%	14	8%	36	9%
Social Worker	26	6%	27	7%	21	6%	7	4%	17	4%
Public Elementary Teacher	47	11%	50	13%	60	18%	38	21%	66	17%
Public Secondary Teacher	15	3%	15	4%	19	6%	17	9%	23	6%
College Professor	10	2%	6	2%	15	4%	9	5%	12	3%
Nurse	5	1%	2	1%	3	1%	3	2%	9	2%
Lawyer	4	1%	4	1%	2	1%	2	1%	6	2%
Other/Undecided/Undesignated	15	3%	24	6%	26	8%	10	6%	61	16%
	===	===	===	===	===	===	===	===	===	===
Total	188	43%	192	52%	207	61%	125	69%	276	67%

* Preferences are first choice only. Surveys are administered during January Registration.

VOCATIONAL INTENTIONS



THE 1992 FALL ENROLLMENT FOR THE ADULT DEGREE PROGRAM

All students enrolled are full-time, senior class status, and are majors in Organizational Management. Included are all students who have registered for Semester 1 or 2 during the period of February 1 through July 31, 1992. This would mean students from cohorts 017 through 030.

Marital Status		
Single	73	41%
Married	104	59%
Total	177	100%

Enrollment by Gender		
Male	100	56%
Female	77	44%
Total	177	100%

Enrollment by Age		
Less than 25 yrs.	8	5%
25-29 yrs.	37	21%
30-34 yrs.	43	24%
35-39 yrs.	22	12%
40-44 yrs.	26	15%
45-49 yrs.	20	11%
50-54 yrs.	11	6%
55-59 yrs.	5	3%
60+ yrs.	5	3%
Total	177	100%

Enrollment by Race		
Black Non-Hispanic	44	25%
Hispanic	15	8%
Asian American	9	5%
White Non-Hispanic	109	62%
Total	177	100%

Number of Students		
Cohort 017	15	8%
Cohort 018	13	7%
Cohort 019	12	7%
Cohort 020	25	14%
Cohort 021	9	5%
Cohort 022	13	7%
Cohort 023	14	8%
Cohort 024	11	6%
Cohort 025	15	8%
Cohort 026	13	7%
Cohort 027	8	5%
Cohort 028	11	6%
Cohort 029	8	5%
Cohort 030	10	6%
Total	177	100%

Denominational Preference		
Assembly of God	5	3%
Baptist	12	7%
C & MA	16	9%
Episcopal	3	2%
Evangelical Free	5	3%
Jewish	3	2%
Lutheran	2	1%
Methodist	3	2%
Muslim	2	1%
Non-Denom/Protestant	24	14%
Pentecostal	9	5%
Roman Catholic	46	26%
Salvation Army	4	2%
Seventh Day Adventist	1	1%
Other	12	7%
No Stated Preference	30	17%
Total	177	100%

Source: Registrar's Office/Adult Degree
IR/ak
Oct-92

ENROLLMENT BY MAJOR

In Fall 1992 the two majors with the largest percentage of students were Elementary Education (18.9%) and Psychology (15.8%). Other majors that currently have large percentages of students are Business, Youth Ministries, Bible, and English.

	Fall 1990		Fall 1991		Fall 1992	
	#	%	#	%	#	%
NON-MAJORS						
General Education*	283	54.8%	301	58.7%	41.0	7.3%
Non-Matriculated	14	2.7%	4	0.8%	5.0	0.9%
ASSOCIATE DEGREES						
Associate in Arts	3	0.6%	1	0.2%	2.0	0.4%
Associate in Science	0	0.0%	0	0.0%	1.0	0.2%
PROFESSIONAL MAJORS						
Christian Education	5	1.0%	4	0.8%	14.5	2.6%
Missiology	4	0.8%	1	0.2%	15.5	2.8%
Pastoral Ministry	1	0.2%	6	1.2%	11.5	2.1%
Elementary Education	51	9.9%	43	8.4%	106.0	18.9%
Music Education	14	2.7%	13	2.5%	23.0	4.1%
Secondary Education	2	0.4%	2	0.4%	25.0	4.5%
Interdisciplinary BS Communications	6	1.2%	18	3.5%	**	-
Business Administration	12	2.3%	22	4.3%	60.0	10.7%
Youth Ministries	6	1.2%	1	0.2%	37.0	6.6%
LIBERAL ARTS MAJORS						
Bible	27	5.2%	17	3.3%	30.5	5.4%
Cross Cultural Studies	1	0.2%	0	0.0%	2.5	0.4%
English	19	3.7%	16	3.1%	27.5	4.9%
History	6	1.2%	8	1.6%	11.0	2.0%
Philosophy	2	0.4%	2	0.4%	4.0	0.7%
Psychology	44	8.5%	41	8.0%	68.5	12.4%
Religion	1	0.2%	0	0.0%	1.5	0.3%
Social Science	8	1.6%	8	1.6%	22.5	4.0%
Interdisciplinary BA	3	0.6%	2	0.4%	**	-
MUSIC MAJORS						
Music	0	0.0%	0	0.0%	0.5	0.1%
Church Music	2	0.4%	2	0.4%	4.0	0.7%
Composition	0	0.0%	0	0.0%	0.0	0.0%
Keybd/Orches	1	0.2%	0	0.0%	5.0	0.9%
Voice	1	0.2%	1	0.2%	7.0	1.3%
TOTALS	516		513		560	

* Until 1992-93 majors were not declared until the Junior year
 ** Interdisciplinary majors are counted one-half in each subject.

Source: Registrar's Office
 IR/lmm
 Oct-92

DEGREES CONFERRED BY MAJOR

	1988		1989		1990		1991		1992	
	#	%	#	%	#	%	#	%	#	%
=====										
ASSOCIATE DEGREES										
Science	1	1.2%	0		1	1.1%	0		0	0.0%
Arts	2	2.4%	6	6.1%	6	6.7%	6	5.7%	0	0.0%
Subtotal	3	3.6%	6	6.1%	7	7.8%	6	5.7%	0	0.0%

BACHELOR OF SCIENCE										
Christian Ed	3	3.6%	3	3.0%	3	3.3%	1	1.0%	5	5.2%
Elementary Ed	12	14.5%	13	13.1%	18	20.0%	20	19.0%	21	21.9%
Interdisciplnry	0		0		2	2.2%	4	3.8%	7	7.3%
Missiology	4	4.8%	2	2.0%	2	2.2%	2	1.9%	0	
Pastoral Min	2	2.4%	2	2.0%	1	1.1%	0		0	
Business Admin	0		3	3.0%	4	4.4%	2	1.9%	5	5.2%
Youth Ministry	-		-		-		3	2.9%	0	
Sub-total	21	25.3%	23	23.2%	30	33.3%	32	30.5%	38	39.6%

BACHELOR OF ARTS										
Bible	14	16.9%	13	13.1%	6	6.7%	13	12.4%	12	12.5%
Cross Cultural	2	2.4%	2	2.0%	2	2.2%	0		0	
English	8	9.6%	7	7.1%	10	11.1%	11	10.5%	12	12.5%
History	1	1.2%	4	4.0%	5	5.6%	5	4.8%	3	3.1%
Interdisciplnry	0		0		2	2.2%	2	1.9%	1	1.0%
Philosophy	3	3.6%	3	3.0%	1	1.1%	1	1.0%	1	1.0%
Psychology	15	18.1%	22	22.2%	8	8.9%	20	19.0%	19	19.8%
Religion	4	4.8%	0		1	1.1%	1	1.0%	0	
Social Science	11	13.3%	8	8.1%	12	13.3%	7	6.7%	2	2.1%
Sub-total	58	69.9%	59	59.6%	47	52.2%	60	57.1%	50	52.1%

BACHELOR OF MUSIC										
Music Ed	0		4	4.0%	4	4.4%	4	3.8%	4	4.2%
Keyboard/Instr	0		3	3.0%	0		1	1.0%	0	
Vocal	1	1.2%	1	1.0%	1	1.1%	1	1.0%	1	1.0%
Composition	0		1	1.0%	0		0		1	1.0%
Sub-total	1	1.2%	9	9.1%	5	5.6%	6	5.7%	6	6.3%

BACHELOR OF SACRED MUSI										
Church Music	0		2	2.0%	1	1.1%	1	1.0%	2	2.1%
TOTAL	83		99		90		105		96	

Source: Registrar's Office
 IR/lmm
 Oct-92

C O S T P E R M A J O R

	INT DISC @ 1/2	UPPER LEVEL	LOWER LEVEL	TOTAL	% OF MAJORS	90-91 CREDITS	91-92 EXPENSES	91-92 EXPENSE PER MAJOR	91-92 EXPENSE PER C.S.E. AVERAGE	Index 1 DEPT AVG/ NC AVG	Index 2 CSE AVG/ NC CSE AVG	Index 3 MAJOR AVG/ NC MAJ AVG
1 BUSINESS												
1.1 BUSINESS	1.5	22	22	45.5	10.18%	618	\$44,425.50	\$976	\$1,602	0.66	0.90	0.42
TOTAL BUS	1.5	22	22	45.5	10.18%	618	\$44,425.50	\$976	\$1,602	0.66	0.90	0.42
2 CHRISTIAN STUDIES												
2.1 CHR ED/YTH MIN	5.5	5	24	34.5	7.72%	337	\$27,037.39	\$784	\$1,635	0.68	1.00	0.34
2.2 MISSIOLOGY	7	1	7	16	3.36%	156	\$34,170.64	\$2,278	\$6,790	1.88	2.73	0.97
2.3 PASTORAL MINISTRY	6	6	5	11	2.46%	153	\$18,863.40	\$1,715	\$3,822	1.15	1.64	0.73
2.4 BIBLE/THEOL/RELIG	4.5	19	9	32.5	7.27%	2575	\$143,784.59	\$4,424	\$3,078	1.28	0.70	1.89
TOTAL CHRIST ST	17	31	45	93	20.81%	3221	\$223,856.02	\$2,407	\$2,281	0.95	0.87	1.03
3 EDUCATION												
3.1 ELEMENTARY ED	43	64	107	107	23.94%	993	\$89,608.83	\$837	\$1,817	0.75	1.13	0.36
3.2 SECONDARY ED	2	14	16	16	3.58%	9	\$17,987.82	\$1,124	\$31,541	13.08	24.95	0.48
3.3 MUSIC EDUCATION (20%)	2.2	2.2	4.4	4.4	0.98%	73	\$2,854.91	\$649	\$931	0.39	0.49	0.28
TOTAL EDU	0	47.2	80.2	127.4	28.50%	1075	\$110,451.56	\$867	\$2,026	0.84	1.28	0.37
4 HUMANITIES												
4.1 PHILOSOPHY	2	16	17	35	7.83%	1713	\$89,910.33	\$2,569	\$1,627	0.87	0.66	1.10
4.2 ENGLISH	2	2	4	4	0.89%	756	\$18,844.33	\$4,711	\$773	1.14	0.31	2.01
4.3 HISTORY	1	5	5	11	2.46%	1218	\$67,239.23	\$6,113	\$3,912	1.62	0.69	2.61
TOTAL HUM	3	23	24	50	11.19%	3687	\$175,993.89	\$3,520	\$2,500	1.04	0.60	1.51
5 PERFORMING ARTS & COMM.												
5.1 MUSIC AND FINE ARTS	0.5	5	6	11.5	2.57%	1067	\$197,487.27	\$17,173	\$11,455	4.75	2.31	7.34
5.2 MUSIC EDUCATION (80%)	8.8	8.8	17.6	17.6	3.94%	73	\$11,419.65	\$649	\$2,749	1.14	1.95	0.28
5.3 COMMUNICATIONS	0	0	0	0	0.00%	366	\$74,019.61	NO MAJORS	\$6,269	2.60	2.52	
TOTAL PAC	0.5	13.8	14.8	29.1	6.51%	1506	\$282,926.53	\$9,723	\$7,773	3.22	2.35	4.16
7 SOCIAL AND NATURAL SCIENCES												
7.1 PSYCHOLOGY	4	44	36	84	18.79%	1446	\$89,055.65	\$1,060	\$1,485	0.62	0.77	0.45
7.2 SOCIAL SCIENCE	3	9	5	17	3.80%	762	\$58,073.84	\$3,416	\$2,889	1.20	0.95	1.46
7.3 SCIENCE & MATH	1	1	1	1	0.22%	1463	\$120,804.93	NO MAJORS	\$2,560	1.06	1.03	
TOTAL SOC & NAT SCI	7	54	41	102	22.82%	2208	\$147,129.49	\$1,442	\$1,754	0.73	0.83	0.62
GRAND TOTAL	29	191	227	447	100.00%	13047	\$1,045,185.46	\$2,338	\$2,411	1.00	1.00	1.00

NOTE: The budget for Music and Fine arts has NOT been reduced by the amount of fees collected.

INDEX OF PRODUCTIVITY

This index is designed to measure productivity by dividing departmental and division costs by a number representing a combination of majors served (column 8) and credits produced (column 9). The cost for majors served equals column 7 divided by column 4. The cost for credits produced equals column 7 divided by what will be called the credit-student equivalency (CSE). [CSE equals the total number of credits taught by each department or division divided by the average Full-Time student load for the year (91-92 = 31 credits) to provide a yearly FTE of students taught.] The total of columns 8, 9, and 10 are set at one (1.00) to serve as a baseline. Productivity costs can then be compared with the college average. The higher the index the relatively more costly the division/dept.

DEPARTMENTS

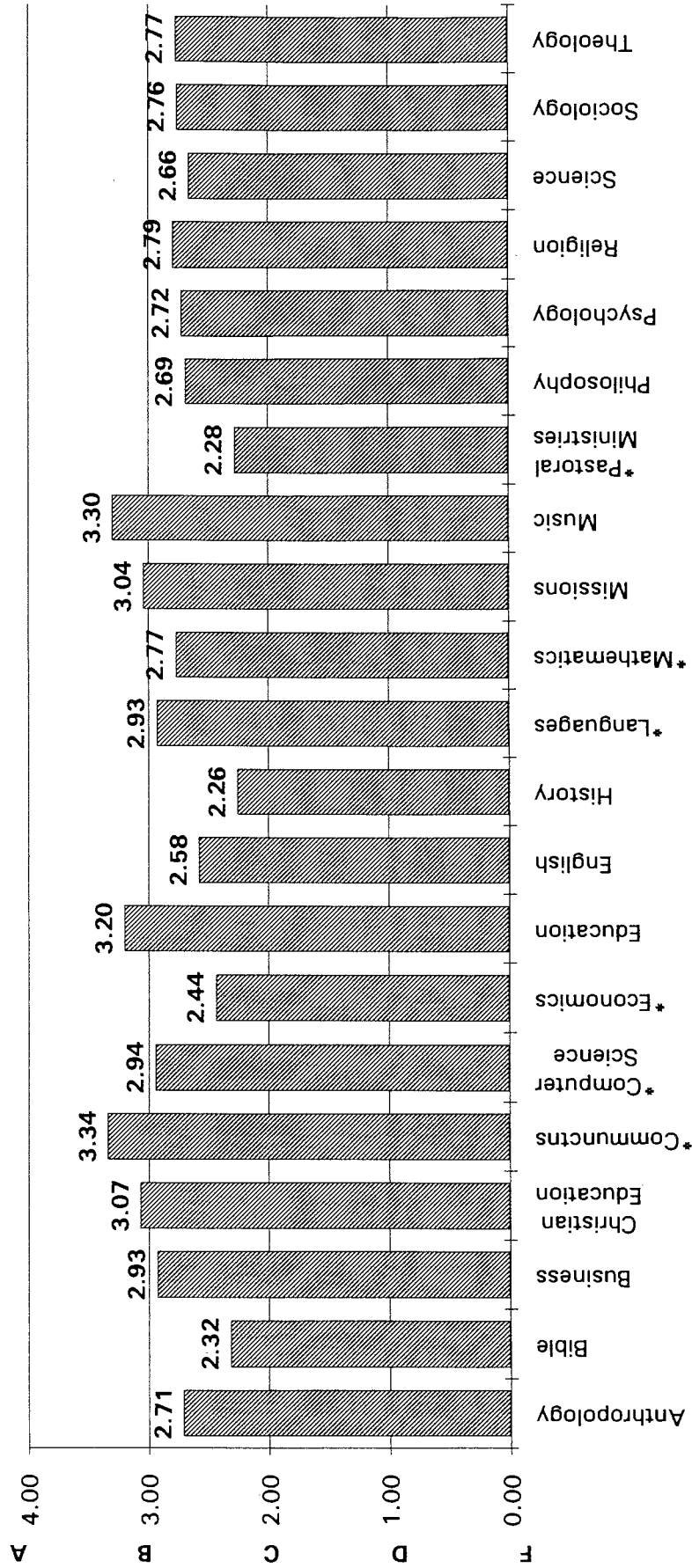
PSYCHOLOGY	0.62
BUSINESS	0.66
CHRISTIAN ED/YOUTH MIN	0.68
ELEMENTARY ED	0.75
ENGLISH	0.87
SCIENCE & MATH	1.06
PHILOSOPHY	1.14
PASTORAL MINISTRY	1.15
SOCIAL SCIENCE	1.20
BIBLE/THEOL/RELIG	1.28
MUSIC EDUCATION	1.40
HISTORY	1.62
MISSIOLOGY	1.88
COMMUNICATIONS	2.60
MUSIC AND FINE ARTS	4.75
SECONDARY ED	13.08

DIVISIONS

BUSINESS	0.66
SOC AND NAT SCI	0.73
EDUCATION	0.84
CHRISTIAN STUDIES	0.95
HUMANITIES	1.04
PERF ARTS/COMM	3.22

For purposes of this report, Music Education which shares costs between Music and Education is combined into a single department.

AVERAGE DEPARTMENT GRADE (Spring 1984 - Spring 1992)



* Fall 1988 - Spring 1992

FACULTY PROFILE

For the Fall of 1992 there are 80 Faculty members at Nyack College, 60 of whom are considered full-time. Assistant Professor is the largest rank at 24%. Of the 80 total Faculty population 26% have obtained a Doctorate and 65% have earned a Masters Degree. The ratio of male to female Faculty members is 3 to 2.

Total

	#	%
Total	80	100%
Rank		
Professor	11	14%
Associate Professor	3	4%
Assistant Professor	19	24%
Instructor	9	11%
Non-Ranked	10	13%
Adjunct	14	18%
Non-Teaching	14	18%
Degrees		
Doctorate	21	26%
Masters	52	65%
Bachelors	7	9%
Ethnicity		
African-American	4	5%
Asian	3	4%
Caucasian	71	89%
Hispanic	2	3%
Gender		
Male	48	60%
Female	32	40%

Source: Academic Office
 IR/jdh
 Oct-92

FACULTY BY GENDER, STATUS, SERVICE, & RACE

FULL-TIME

		88--89		89-90		90-91		91-92		92-93	
		#	%	#	%	#	%	#	%	#	%
PROFESSOR		9	26%	9	24%	7	19%	9	30%	11	26%
Gender	Male	6	67%	6	67%	6	86%	7	78%	9	82%
	Female	3	33%	3	33%	1	14%	2	22%	2	18%
Status	Full	8	89%	8	89%	6	86%	7	78%	11	100%
	Part	1	11%	1	11%	1	14%	0		0	
Service	Avg Yrs	20.3		17.7		18.3		16.9		21.1	
	Tenure	7	78%	6	67%	5	71%	6	67%	10	91%
Race	Black/N-H	0		0		0		0		0	
	Hispanic	0		0		0		0		0	
	Asian/Am	0		0		0		0		0	
	White/N-H	9	100%	9	100%	7	100%	9	100%	11	100%
ASSOCIATE PROF		9	26%	7	19%	7	19%	3	10%	3	7%
Gender	Male	8	89%	7	100%	7	100%	3	100%	2	67%
	Female	1	11%	0		0		0		1	33%
Status	Full	8	89%	7	100%	7	100%	3	100%	3	100%
	Part	1	11%	0		0		0		0	
Service	Avg Yrs	11.4		14.9		15.7		22.7		3.7	
	Tenure	5	56%	5	71%	5	71%	3	100%	1	33%
Race	Black/N-H	0		0		0		0		0	
	Hispanic	0		0		0		0		0	
	Asian/Am	0		0		0		0		0	
	White/N-H	9	100%	7	100%	7	100%	3	100%	3	100%
ASSISTANT PROF		6	17%	9	24%	12	33%	12	40%	19	45%
Gender	Male	5	83%	5	56%	6	50%	6	50%	12	63%
	Female	1	17%	4	44%	6	50%	6	50%	7	37%
Status	Full	3	50%	7	78%	11	92%	12	100%	19	100%
	Part	3	50%	2	22%	1	8%	0		0	
Service	Avg Yrs	1.7		2.6		2.3		2.4		2.4	
	Tenure	0		0		0		0		0	
Race	Black/N-H	0		0		0		1	8%	2	11%
	Hispanic	0		0		0		0		1	5%
	Asian/Am	0		0		0		1	8%	2	11%
	White/N-H	6	100%	9	100%	12	100%	10	83%	14	74%

INSTRUCTORS		11	31%	12	32%	10	28%	6	20%	9	21%
Gender	Male	4	36%	6	50%	7	70%	3	50%	4	44%
	Female	7	64%	6	50%	3	30%	3	50%	5	56%
Status	Full	0		3	25%	8	80%	6	100%	6	67%
	Part	11	100%	9	75%	2	20%	0		3	33%
Service	Avg Yrs	1.4		2.4		2.9		1.5		1.6	
	Tenure	0		0		0		0		0	
Race	Black/N-H	1	9%	1	8%	1	10%	0		0	
	Hispanic	0		1	8%	0		0		0	
	Asian/Am	1	9%	1	8%	1	10%	0		1	11%
	White/N-H	9	82%	9	75%	8	80%	6	100%	8	89%
TOTAL		35		37		36		30		42	

OTHERS

		88--89	89-90	89-90	89-90	89-90	89-90	89-90	89-90		
ADJUNCT PROFS*		22	26	24	35	14					
Gender	Male	11	50%	17	65%	14	58%	27	77%	6	43%
	Female	11	50%	9	35%	10	42%	8	23%	8	57%
Status	Full	0		0		0		0		0	
	Part	22	100%	26	100%	24	100%	35	100%	14	100%
Service	Avg Yrs	1		1		1		1.4		0.3	
Race	Black/N-H	1	5%	1	4%	1	4%	0		1	7%
	Hispanic	1	5%	0		0		0		0	
	Asian/Am	0		0		0		0		0	
	White/N-H	20	91%	25	96%	23	96%	35	100%	13	93%
NONTEACHING**		14	13	17	14	21					
Gender	Male	11	79%	11	85%	12	71%	12	86%	15	71%
	Female	3	21%	2	15%	5	29%	2	14%	6	29%
Status	Full	14	100%	12	92%	17	100%	14	100%	21	100%
	Part	0		1	8%	0		0		0	0%
Service	Avg Yrs	3		4.5		3.1		4.8		3.7	
Race	Black/N-H	1	7%	1	8%	1	6%	1	7%	1	5%
	Hispanic	0		0		1	6%	0		1	5%
	Asian/Am	0		0		0		0		0	
	White/N-H	13	93%	12	92%	15	88%	13	93%	19	90%

*Data does not include Commission Faculty

** Includes Administrative & Non-Ranked Faculty

Source: Academic Office
IR/jdh
Oct-92

STAFF PROFILE

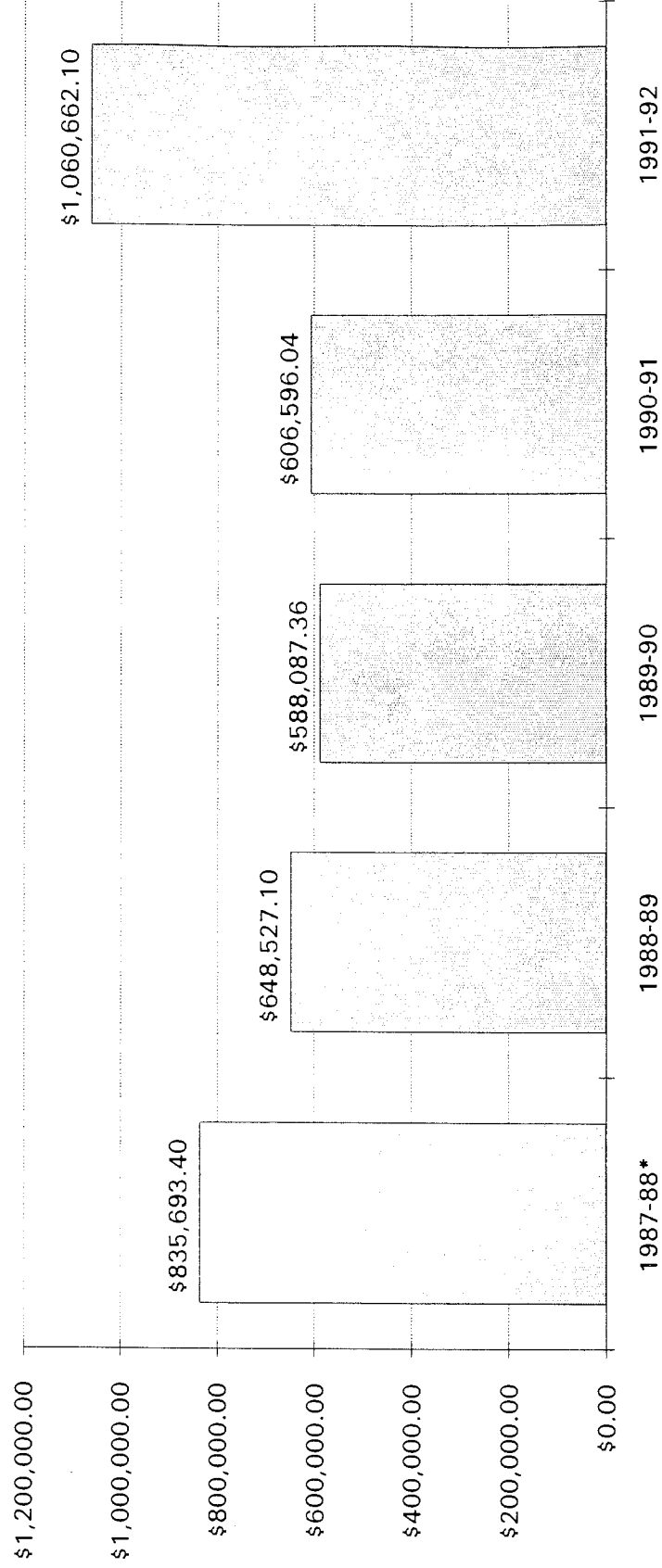
For the Fall of 1992 there are 65 Full-Time staff members at Nyack College. The largest number of these have served less than 5 years (78%). Of these 65 Staff, 69% have obtained a degree. The percentage of male to female staff members is 37% to 63%. Members of minority groups make up 11% of full-time Staff.

Full-Time

		#	%
Total		65	100%
Service			
	Less than 5	51	78%
	5 to 9	6	9%
	10 to 14	3	5%
	15 or more	5	8%
Degrees			
	Associate	4	6%
	Bachelors	38	58%
	Masters	3	5%
	Doctorate	0	0%
	None	20	31%
Gender			
	Male	24	37%
	Female	41	63%
Race			
	Asian	4	6%
	Black Non-Hispanic	0	0%
	Hispanic	3	5%
	White Non-Hispanic	58	89%

Source: Assistant Treasurer's Office
 IR/bs
 Oct-92

TOTAL GIVING FOR PAST 5 FISCAL YEARS



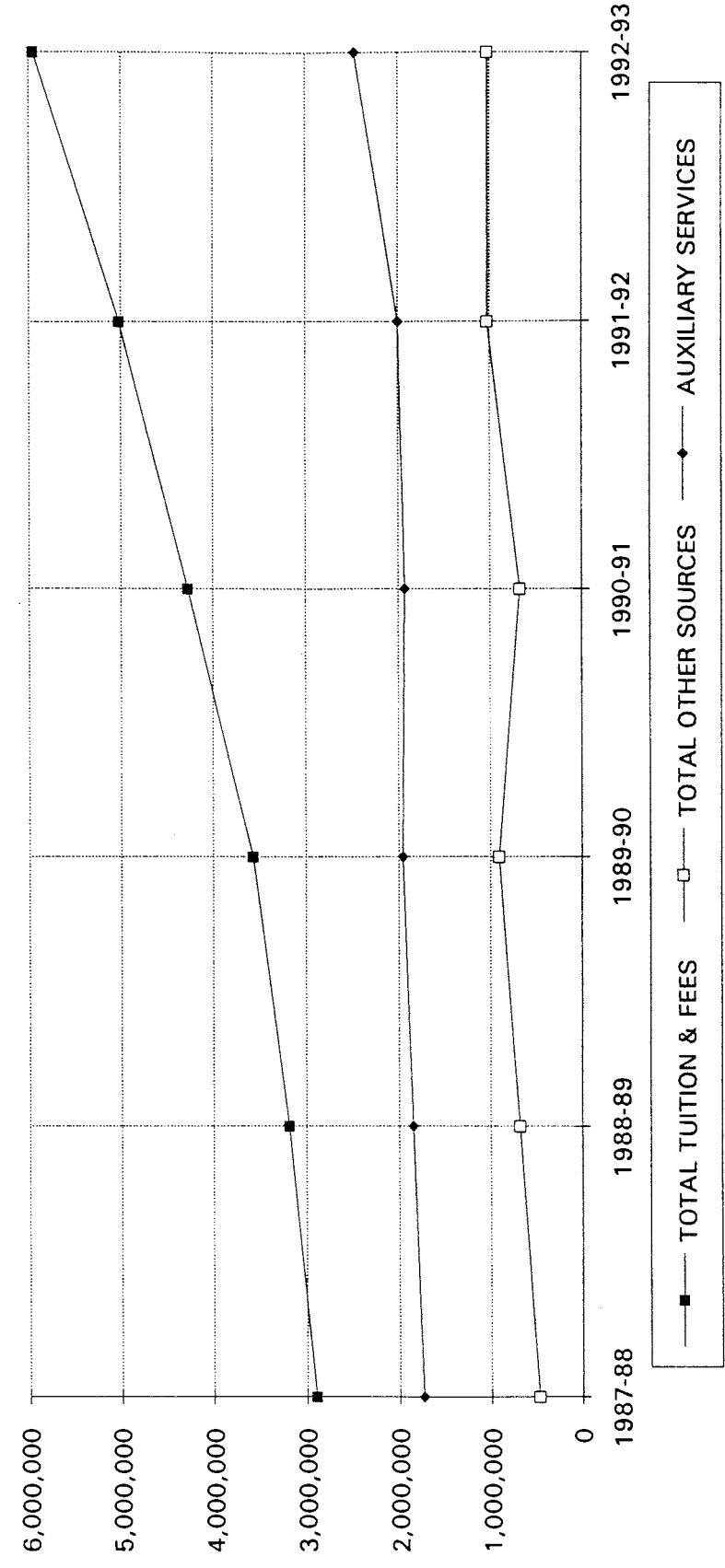
* Campaign for Excellence

NYACK COLLEGE FINANCIAL HISTORY
1987-88 TO 1992-93

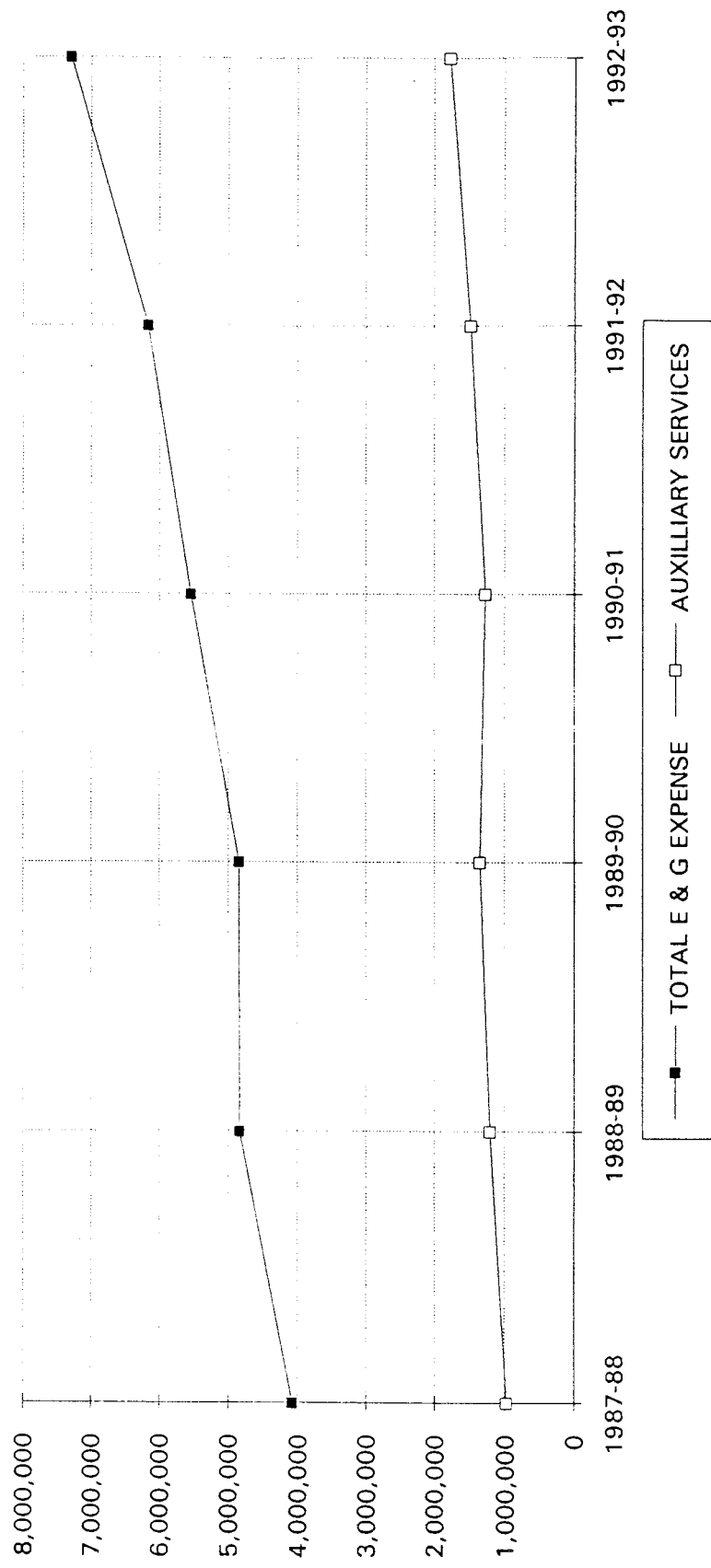
	ACTUAL 1987-88	ACTUAL 1988-89	ACTUAL 1989-90	ACTUAL 1990-91	ACTUAL 1991-92	BUDGET 1992-93	AVERAGE YEARLY INCR
TUITION & FEES							
TRADITIONAL TUITION	2,741,146	3,005,264	3,142,594	3,367,329	3,569,333	4,131,128	10.14%
ADULT ED TUITION & FEES	0	0	240,625	761,675	1,231,302	1,491,050	173.22%
LAB FEES	4,225	3,905	5,805	4,815	6,735	4,425	0.95%
MUSIC & FINE ARTS FEES	28,077	51,389	28,989	26,976	38,585	33,630	3.96%
EDUCATION LAB FEES	2,298	2,425	2,843	3,210	3,145	2,825	4.59%
PHYSICAL EDUCATION FEES	1,726	1,484	1,331	1,425	1,692	1,325	-4.65%
OTHER ACADEMIC FEES	27,712	8,697	4,395	2,025	2,235	2,090	-18.49%
COMPOSITE FEES	134,303	144,935	151,003	148,267	176,054	215,349	12.07%
STUDENT ACTIVITY FEES ALLOCATED	(39,825)	(32,121)	(32,942)	(37,404)	(36,865)	(40,750)	0.46%
OTHER FEES			22,045	0	28,011	115,270	140.96%
TOTAL TUITION & FEES	2,899,662	3,185,978	3,566,687	4,278,318	5,020,227	5,956,342	21.08%
OTHER SOURCES OF INCOME							
GOVERNMENT INCOME			(562)	0	0	46,230	
PRIVATE GIFTS & GRANTS	333,727	567,877	745,771	560,829	865,090	811,839	28.65%
STUDENT AID			9,340	0	0	12,000	9.49%
SALES & SERVICES OF ED. ACTIVITIES	51,205	26,548	2,726	4,805	30,503	63,500	4.80%
RECOVERY OF INDIRECT COSTS	10,147	4,939	8,964	9,898	10,968	0	-20.00%
OTHER SOURCES	75,521	80,250	141,760	99,946	120,142	98,000	5.95%
TOTAL OTHER SOURCES	470,600	679,614	908,000	675,478	1,026,703	1,031,569	23.84%
TOTAL EDUCATIONAL & GEN. REVENUE	3,370,262	3,865,592	4,474,687	4,953,796	6,046,930	6,987,911	21.47%
AUXILIARY SERVICES	1,733,102	1,846,049	1,951,180	1,931,000	1,998,911	2,463,900	8.43%
TOTAL CURRENT FUND REVENUE	5,103,364	5,711,641	6,425,868	6,884,796	8,045,841	9,451,811	17.04%
INSTRUCTION							
ADULT EDUCATION	1,098,902	1,273,083	1,228,651	1,341,820	1,278,669	1,691,237	10.78%
ACADEMIC SUPPORT		0	360,524	625,329	838,890	994,039	58.57%
PUBLIC SERVICE	199,542	230,092	201,740	268,326	313,316	382,652	18.35%
STUDENT SERVICES	6,719	7,282	4,435	5,055	21,180	0	-20.00%
INSTITUTIONAL SUPPORT	817,122	850,816	859,952	877,398	1,079,175	1,152,828	8.22%
OPERATION OF PLANT	949,196	1,209,206	1,072,546	1,237,025	1,377,337	1,527,811	12.19%
STUDENT AID	565,859	709,645	611,596	660,472	683,276	772,009	7.29%
	441,114	552,985	504,712	531,615	568,263	771,428	14.98%
TOTAL E & G EXPENSE	4,078,454	4,833,109	4,844,157	5,547,040	6,160,106	7,292,004	15.76%
E & G MANDATORY TRANSFERS	19,082	39,419	110,572	19,439	37,237	97,200	81.88%
TOTAL E & G & MANDATORY TRANSFERS	4,097,536	4,872,528	4,954,728	5,566,479	6,197,343	7,389,204	16.07%
AUXILLIARY SERVICES	979,254	1,207,093	1,351,110	1,280,414	1,481,070	1,780,607	16.37%
AUX. SERV. MANDATORY TRANSFERS			126,440	0	0	210,000	22.03%
TOTAL AUXILIARY & MAND. TRANS.	979,254	1,207,093	1,477,550	1,280,414	1,481,070	1,990,607	20.66%
TOTAL NON-MANDATORY TRANSFERS				(1,169)	189,218	72,000	
TOTAL EXPENSES & TRANSFERS	5,076,790	6,079,621	6,432,278	6,845,724	7,867,631	9,451,811	17.24%
TOTAL INCR. (DECR.) IN FUND BAL.	(27,093)	(365,869)	(6,411)	39,072	178,210	0	-20.00%

Ron Ruegsegger
Executive Assistant to the President

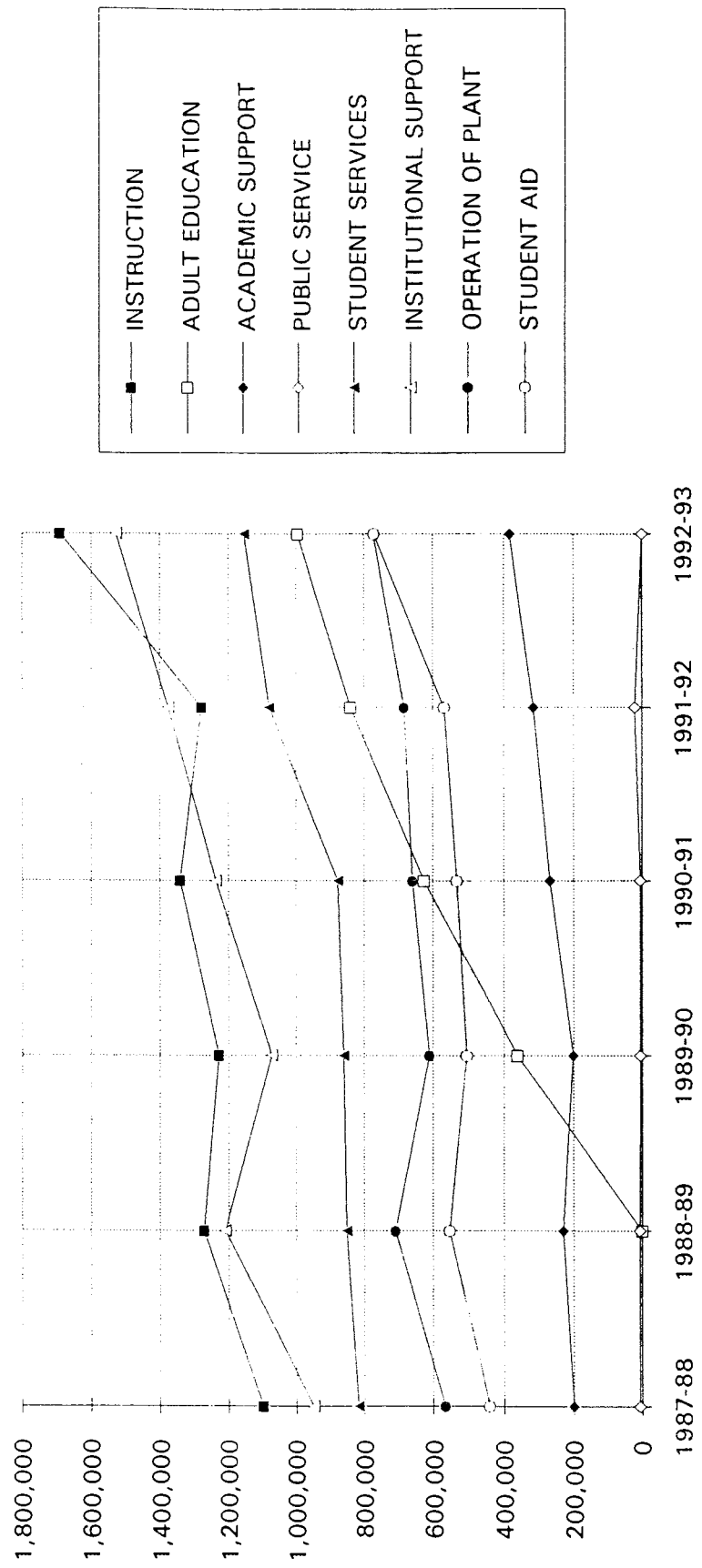
NYACK COLLEGE INCOME HISTORY



NYACK COLLEGE EXPENSE HISTORY



DETAIL OF E & G EXPENSE



ADCP INCOME AND EXPENSE

