# THE NYACK COLLEGE FACT BOOK 1990-91

### **FOREWORD**

The purpose of this <u>Fact Book</u> is to centralize and standardize data about Nyack College which can be utilized for planning, public relations, accreditation reviews, etc.

This is the fourth annual edition of the <u>Fact Book</u>. Additional data has been added in a few areas but the basic composition has remained the same.

Each year since the first edition of this document, which was in 1988-89, there have been improvements and refinements to the format and quality of the data that is collected. However, your suggestions for improvement or information regarding areas that have been overlooked would be greatly appreciated.

Since the scope of this book is the entire institution, it has been necessary to collect data from many departments. I again thank you for your cooperation in helping to gather the data for this book. I want to especially thank the Executive Assistant to the President, Ronald Ruegsegger, for his support in this endeaver and also for the use of his computer.

Kimberly S. Farrell Director of Institutional Research

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# INSTITUTIONAL PROFILE

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### **BOARD OF TRUSTEES MEMBERS**

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The C & M A

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Commercial Realtor

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Nyack, NY

Dr. Paul F. Bubna\*

President, Alliance Theological Seminary

Nyack, NY

Mr. Duane A. Wheeland\*

Vice President for Finance/Treasurer, The

Christian and Missionary Alliance

Colorado Springs, CO

\*Ex-Officio Members

(Members of the Board of Trustees are elected by the C & MA Board of Managers

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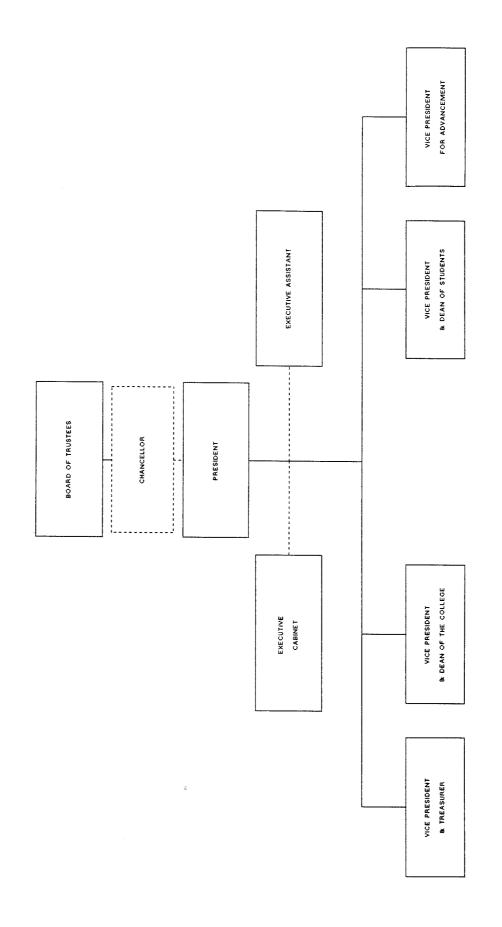
Dahl B. Seckinger - Chairman

Paul Hazlett

David K. Muir

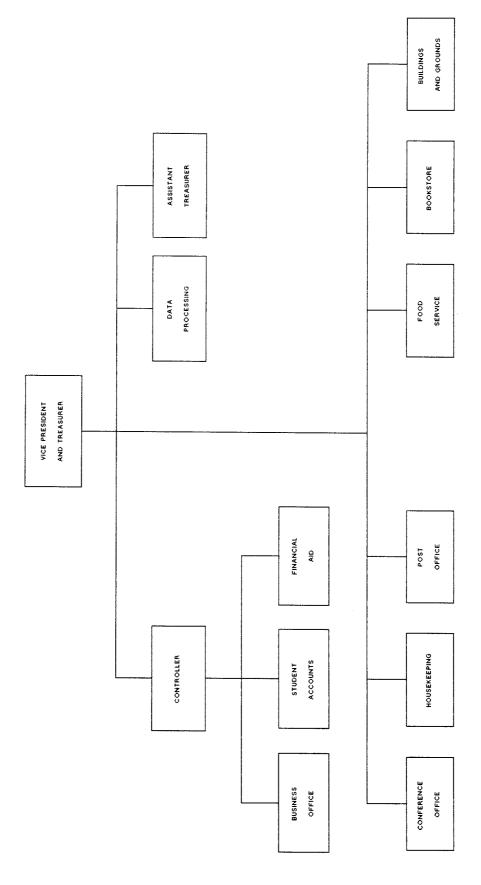
Donald Paine

# CENTRAL ADMINISTRATION NYACK COLLEGE

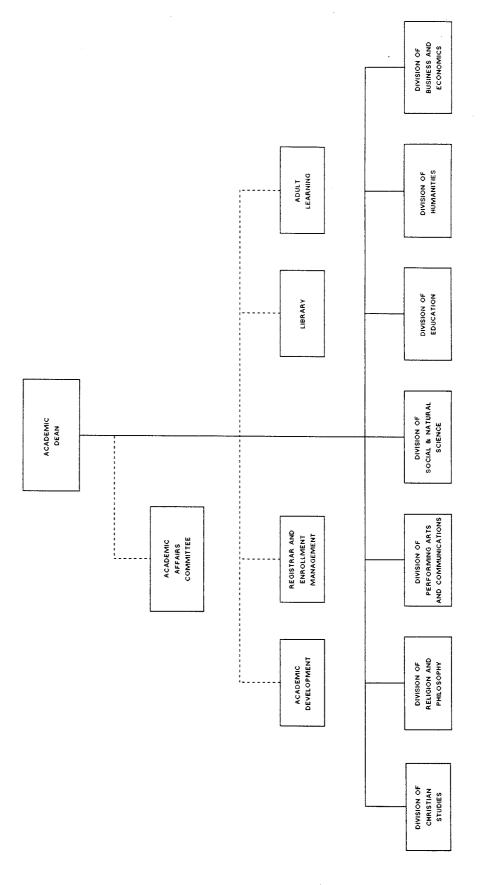


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# NYACK COLLEGE FINANCE

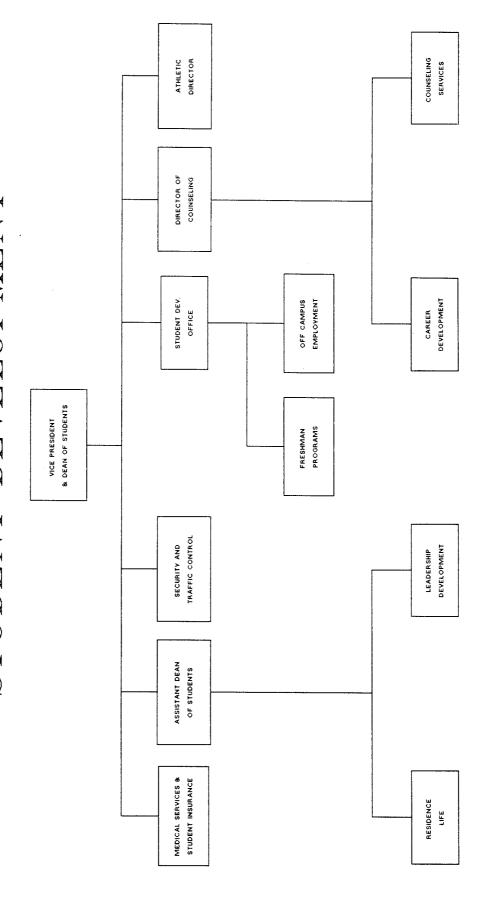


# NYACK COLLEGE ACADEMIC AFFAIRS

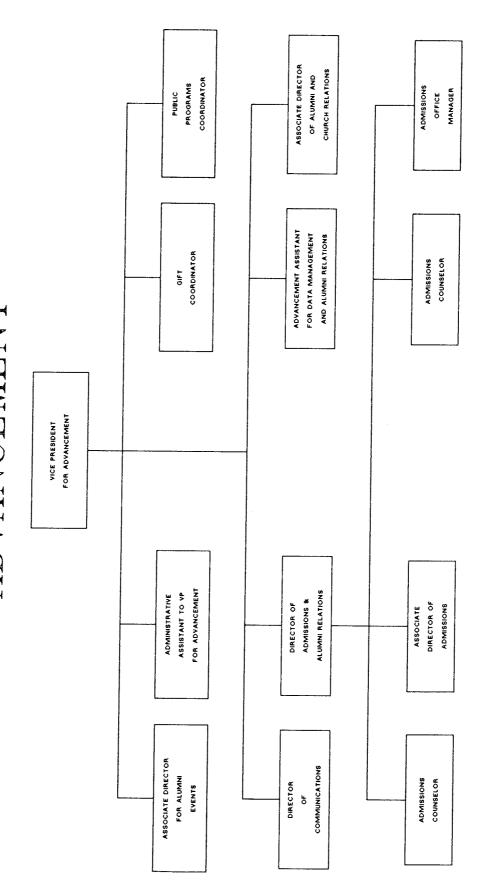


Solid line = Academic Divisions Dotted line = staff support

# NYACK COLLEGE STUDENT DEVELOPMENT



# NYACK COLLEGE ADVANCEMENT



Prepared by Ron Ruagsaggar 8-19-91



# **ENROLLMENT SUMMARY**

The number of students enrolled at Nyack College decreased during the mid 1980's. Since 1985 in which Nyack experienced its lowest enrollment there has been a slow upward trend. The traditional students on the Nyack campus had been increasing until this current school year (1990-91). The enrollment fell from 540 in 1989 to 516 in 1990, a decrease of 24 students. The enrollment for the Adult Degree Program has increased from 33 students in 1989 to 68 students in 1990. Overall enrollment has increased by 100 students since 1985.

FTE has followed a similar trend with that of headcount. There has been an increase of 71.1 since 1985 (Fall FTE for 1985 = 508.8, Fall FTE for 1990 = 579.9).

	Headcount			
Fall	Nyack Campus	Ext. Sites	Adult Pro.	Total
1980	561	13		574
1981	569	33		602
1982	519	33		552
1983	544	28		572
1984	530	39		569
1985	477	34		511
1986	490	29		519
1987	511	35		546
1988	514	30		544
1989	540	18	*33	591
1990	516	27	*68	611

	FTE			
Fall	Nyack Campus	Ext. Sites	Adult Pro.	Total
1980				551.8
1981				538.4
1982				513.3
1983				540.2
1984				542.3
1985	489.5	19.3		508.8
1986	493.6	11.3		504.9
1987	488.8	14.3		503.1
1988	497.2	18.8		516
1989	514.3	1;	2 *33	559.3
1990	492.2	19.7	*89	600.9

<sup>\*</sup>Fall enrollment for the Adult degree program is based on the number of students who register for either 1st or 2nd semester between, February 1 and July 31.

Spring enrollment is based on the number of students who register for 1st or 2nd semester, between August 1 and January 31

FTE ENROLLMENT

Full-Time Equivalency

900

500

400

300

11

200

100

, 🖽 Spring

Fall

Extension Sites included Adult Program included as of 1989-90 Semesters

90-91

89-90

88-89

87-88

84-85

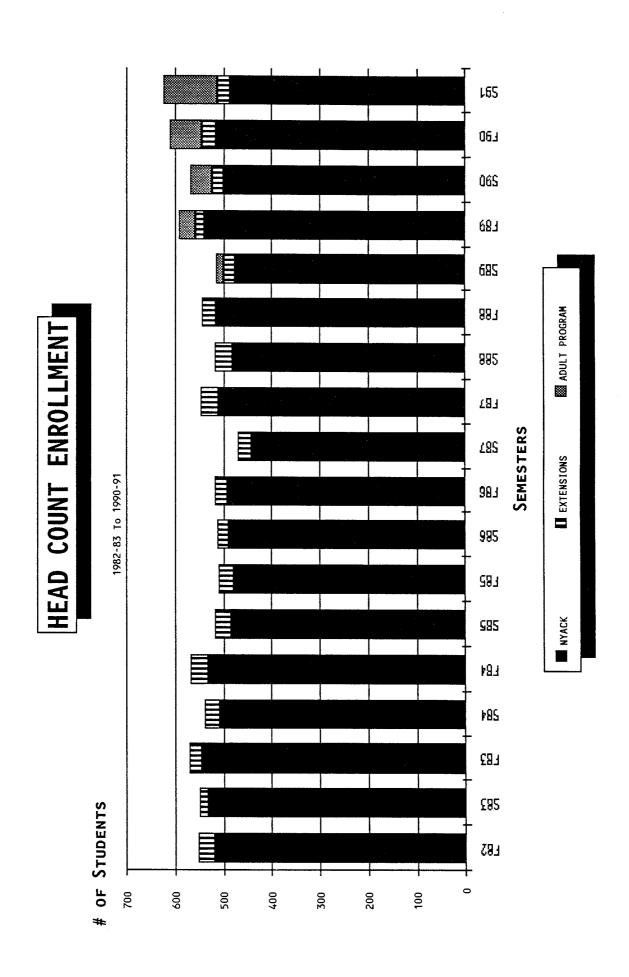
83-84

82-83

81-82

80-81

0



# THE 1990 FALL ENROLLMENT FOR THE ADULT DEGREE PROGRAM

All students enrolled are full-time, senior class status, and are majors in Organizational Management. All students who have registered for Semester 1 or 2 during the period of February 1 through July 31, 1990 are included. This would include students from cohorts 002 through 007.

Enrollment by Gender		
Male	35	51%
Female	33	49%
Total	68	100%

Marital Status		
Single	17	25%
Married	51	<b>7</b> 5%
Total	68	100%

Enrollment by Race		
Black Non-Hispan	14	21%
Hispanic	4	6%
Asian American	1	1%
White Non-Hispan	49	72%
Total	68	100%

Denominational Preference		
Assembly of God	1	1%
Baptist	3	4%
C & MA	8	12%
Evangelical Free	3	4%
Jewish	6	9%
Lutheran	1	1%
Methodist(all)	3	4%
Non-Denom/Prostestant	5	7%
Pentecostal	2	3%
Roman Catholic	17	25%
Salvation Army	6	9%
Seventh Day Adventist	1	1%
Southern Baptist	1	1%
No Stated Preference	11	16%
Total	68	100%

Enrollment	by Age			
Less	than 25		1	1%
	25-29	уr	11	16%
	30-34	уг	14	21%
	35-39	yr	11	16%
	40-44	уr	19	28%
	45-49	yr	8	12%
	50-54	уr	1	1%
	55-59	уr	3	4%
	60+ yr	·s.	0	0%
	Total		68	100%

	Number of students	
Cohort 00	10	
Cohort 00	14	
Cohort 00	11	
Cohort 00	10	
Cohort 00	23	
Total	68	

# ENROLLMENT BY STATE OF ORIGIN

Approximately 55% of our student population continues to be classified as residents of New York State. For the Fall of 1990, 54.7% of the students were from within the state, compared to 48.5% in the Fall of 1977. (an increase of 6.2%)

New Jersey and Pennsylvania contribute approximately 22% of our students. The number of students from New Jersey have been gradually increasing since 1977, and the number of students from Pennsylvania have been gradually decreasing. (NJ increased 4%, PA decreased 5.1% from 1977 to 1990) The state that is the next largest contributor is Ohio, which comprises 4 to 5% of the student body.

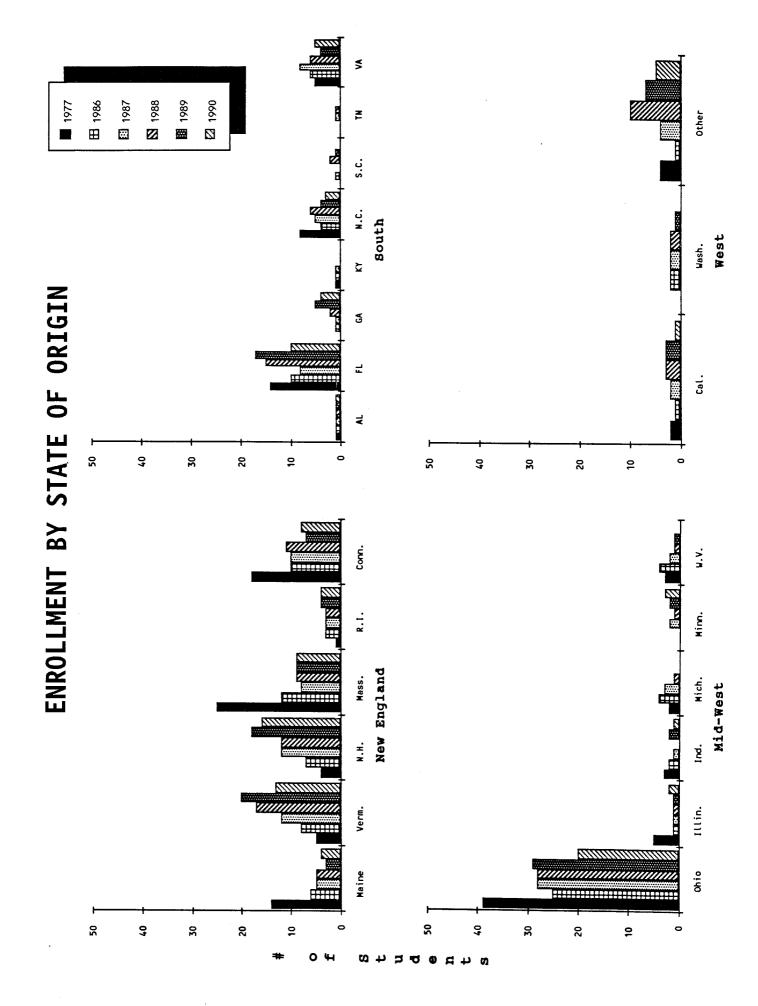
	77	'-78	86	-87	87	<b>'-88</b>	88	3-89	89	9-90	90	-91
	#	%	#	%	#	%	#	%	#	%	#	%
	====	=====	====	=====	====	=====	====	=====	====	=====	====	======
NEW YORK	287	48.5%	258	50.0%	267	52.3%	252	49.0%	282	52.2%	282	54.7%
OTHER MID-ATLANTIC									<u> </u>			
New Jersey	58	9.8%	57	11.0%	59	11.5%	66	12.8%	69	12.8%	71	13.8%
Pennsylvania	77	13.0%	58	11.2%	49	9.6%	48	9.3%	40	7.4%	41	7.9%
Delaware	3	0.5%	2	0.4%	4	0.8%	3	0.6%	3	0.6%	1	0.2%
Maryland	3	0.5%	11	2.1%	6	1.2%	7	1.4%	6	1.1%	8	1.6%
NEW ENGLAND												
Maine	14	2.4%	6	1.2%	5	1.0%	5	1.0%	3	0.6%	4	0.8%
Vermont	5	0.8%	8	1.6%	12	2.3%	17	3.3%	20	3.7%	13	2.5%
New Hampshire	4	0.7%	7	1.4%	12	2.3%	12	2.3%	18	3.3%	16	3.1%
Massachusetts	25	4.2%	12	2.3%	8	1.6%	9	1.8%	9	1.7%	9	1.7%
Rhode Island	1	0.2%	3	0.6%	3	0.6%	3	0.6%	4	0.7%	4	0.8%
Connecticut	18	3.0%	10	1.9%	10	2.0%	11	2.1%	7	1.3%	. 8	1.6%
MID-WEST			<b></b>			<u> </u>						
Ohio	39	6.6%	25	4.8%	28	5.5%	28	5.4%	29	5.4%	20	3.9%
Illinois	5	0.8%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	20	0.4%
Indiana	3	0.5%	2	0.4%	1	0.2%	0	0.0%	2	0.4%	1	0.2%
Michigan	2	0.3%	4	0.8%	3	0.6%	1	0.2%	0	0.0%	0	0.0%
Minnesota	0	0.0%	0	0.0%	2	0.4%	1	0.2%	2	0.4%	3	0.6%
West Virginia	3	0.5%	4	0.8%	2	0.4%	1	0.2%	1	0.2%	0	0.0%
SOUTH			ļ						_			
Alabama	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%
Florida	14	2.4%	10	1.9%	8	1.6%	15	2.9%	17	3.1%	10	1.9%
Georgia	0	0.0%	1	0.2%	1	0.2%	2	0.4%	5	0.9%	4	0.8%
Kentucky	1	0.2%	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
North Carolina	8	1.4%	4	0.8%	5	1.0%	6	1.2%	4	0.7%	3	0.6%
South Carolina	0	0.0%	1	0.2%	0	0.0%	2	0.4%	1	0.2%	0	0.0%
Tennessee	0	0.0%	0	0.0%	1	0.2%	1	0.2%	0	0.0%	0	0.0%
Virginia	5	0.8%	6	1.2%	8	1.6%	6	1.2%	4	0.7%	5	1.0%
WEST					-						<u> </u>	
California	2	0.3%	1	0.2%	2	0.4%	3	0.6%	3	0.6%	1	0.2%
Washington		0.0%	2	0.4%	2		2	0.4%	1	0.2%	0	0.0%
Other	4	0.7%	1	0.2%	4	0.8%	10	1.9%	7	1.3%	5	1.0%
				,								
INTERNATIONAL	10	1.7%	20	3.9%	6	1.2%	1	0.2%	1	0.2%	4	0.8%
	=====	: 	=====	:	=====	·	=====	: }	=====	:	=====	
TOTAL	592		516		511	l .	514		540		516	

Source: Registrar's Office

IR/ksd 7/91

# H 1986 1977 1987 1988 1989 **1**3 Maryland Delaware Mid-Atlantic Pennsylvania New Jersey New York 0 300 250 **o** 200 20 **n** 100 **t s**

ENROLLMENT BY STATE OF ORIGIN



# **ENROLLMENT BY NEW YORK COUNTY**

An average of 27% of Nyack's students are from Rockland County. This percentage is based on the selected years shown below. Over the past five years the percentage of students from Rockland County has decreased 13.3%. Other counties that report the highest average percentages are Queens (10%), Brooklyn (8%), Bronx (7%), Westchester (5%), Suffolk (4%), and Manhattan (3%).

The percentages of students from the New York City Counties have shown the greatest increases during this same time period.

	85~86		86-87 87-88		8 88-		88-89		89-90		· ·1	
	#	%	#	1 %	#	%	#	%	#	1 %	#	
=========	====	=====	====	=====	====	=====	====	=====	====	=====	====	%
Albany	0	0.0%			3	1.0%	4	1.7%	1	0.4%	0	=====
Allegany	3	1.3%			1	0.3%	2	0.8%	1	0.4%	1	0.0%
Broome	4	1.7%			5	1.7%	4	1.7%	5	2.0%	6	0.4%
Cattaraugus	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	2.3%
Cayaga	0	0.0%			2	0.7%	1	0.4%	1	0.4%	1	0.0%
Chautauqua	1	0.4%			1	0.3%	1	0.4%	1	0.4%	1	0.4%
Chemung	2	0.9%			1	0.3%	1	0.4%	1	0.4%	1	0.4%
Chenango	3	1.3%			4	1.4%	3	1.3%	4	1.6%	3	0.4%
Clinton	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	1.1%
Columbia	3	1.3%			4	1.4%	3	1.3%	2	0.8%	1	0.0%
Cortland	0	0.0%			0	0.0%	0	0.0%	2		1	0.4%
Delaware	0	0.0%			2	0.7%	3	1.3%	3	<del></del>	4	0.4%
Dutchess	4	1.7%			4	1.4%	5	2.1%	3		9	1.5%
Erie	3	1.3%			4	1.4%	7	2,9%	10	4.1%	10	3.4%
Essex	0	0.0%			0	0.0%	1	0.4%	0	0.0%	0	3.8%
Franklin	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fulton	1	0.4%			0	0.0%	1	0.4%	0	0.0%	4	0.0%
Genesee	1	0.4%			0	0.0%	0	0.0%	0	0.0%	0	1.5%
Greene	1	0.4%			1	0.3%	2	0.8%	0	0.0%	0	0.0%
Hamilton	1	0.4%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
Herkimer	4	1.7%			7	2.4%	7	2.9%	6	2.4%	3	0.0%
Jefferson	2	0.9%			3	1.0%	1	0.4%	1	0.4%	1	1.1%
Lewis	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	0.4%
Livingston	0	0.0%	1		0	0.0%	0	0.0%	0	0.0%	0	0.0%
Madison	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
Monroe	4	1.7%			3	1.0%	2	0.8%	1	0.4%	1 1	0.0%
Montgomery	1	0.4%			2	0.7%	2	0.8%	3	<del></del>	4	0.4%
Nassau	3	1.3%			6	2.1%	8	3.3%	5		3	1.5%
New York					<u> </u>		1		1		<u> </u>	1.1%
Manhattan	8	3.5%		T	8	2.8%	8	3.3%	4	1.6%	9	1.5
Bronx	15	6.6%			21	7.3%	10	4.2%	15	6.1%	22	3.4%
Brooklyn	13	5.7%			20	7.0%	15	6.3%	17	6.9%	26	8.3%
Queens	12	5.2%			27	9.4%	15	6.3%	38	15.5%	41	9.8%
Richmond	4	1.7%			8	2.8%	6	2.5%	8	3.3%	5	15.4%
Niagara	1	0.4%			0	0.0%	0	0.0%	2		4	1.9%
Oneida	4	1.7%			4	1.4%	5		5		6	1.5%
Onondaga	2	0.9%			8	2.8%	8	3.3%	8		7	2.3%
Ontario	1	0.4%			0	0.0%	0	0.0%	0	<del></del>	1 1	2.6%
Orange	9	3.9%	ļ		11	3.8%	5	2.1%	1		3	0.4%
Orleans	0	0.0%			0	0.0%	0	0.0%	0		0	1.1%
Oswego	3	1.3%			3	1.0%	5	2.1%	8	+	8	0.0%
Otsego	1	0.4%			0	0.0%	0	0.0%	0		1 0	3.0%
Putnam	0	0.0%	1		0	0.0%	1	0.4%	1	+	0	0.0%

# **ENROLLMENT BY NEW YORK COUNTY**

	85-8	36	86-8	37	87-8	38	88-8	39	89-9	20	90-9	1
	#	%	#	%	#	%	#	%	#	%	#	
	====	=====	====	=====	====	=====	====	=====	====	=====	====	%
Rensselaer	1	0.4%			1	0.3%	1	0.4%	1	0.4%	2	=====
Rockland	70	30.6%			94	32.8%	70	29.3%	61	24.9%	46	0.8%
St. Lawrence	5	2.2%			0	0.0%	0	0.0%	0	0.0%	0	17.3%
Saratoga	1	0.4%			2	0.7%	2	0.8%	1	0.4%	1	0.0%
Schenectady	0	0.0%			2	0.7%	2	0.8%	2	0.8%	3	0.4%
Schoharie	1	0.4%			0	0.0%	0	0.0%	0	0.0%	0	1.1%
Schuyler	0	0.0%			1	0.3%	0	0.0%	0	0.0%	0	0.0%
Seneca	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
Steuben	11	0.4%			1	0.3%	0	0.0%	1	0.4%	1	0.0%
Suffolk	10	4.4%			7	2.4%	9	3.8%	10	4.1%	8	0.4%
Sullivan	2	0.9%			2	0.7%	1	0.4%	1	0.4%	1	3.0%
Tioga	3	1.3%			0	0.0%	0	0.0%	0	0.0%	0	0.4%
Tompkins	2	0.9%	1		2	0.7%	1	0.4%	1	0.4%	2	0.0%
Ulster	2	0.9%			1	0.3%	3	1.3%	2	0.8%	3	0.8%
Warren	4	1.7%			2	0.7%	1	0.4%	0	0.0%	0	1.1%
Washington	0	0.0%			0	0.0%	0	0.0%	0	0.0%	1	0.0%
Wayne	0	0.0%			1	0.3%	1	0.4%	0	0.0%	0	0.4%
Westchester	13	5.7%			8	2.8%	12	5.0%	8	3.3%	12	0.0%
Wyoming	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	4.5%
Yates	0	0.0%			0	0.0%	0	0.0%	0	0.0%	0	0.0%
	=====				=====		=====		====		====	0.0%
TOTALS	229				287		239		245		266	

Note: Data from 1986-87 was not available

Source: Registrar's Office

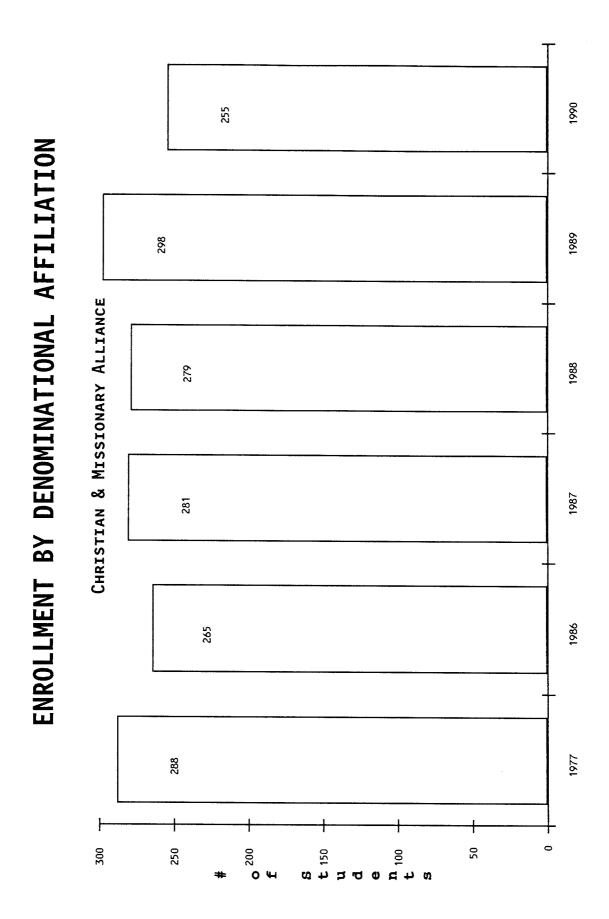
IR/ksd 7/91

# **ENROLLMENT BY DENOMINATIONAL AFFILIATION**

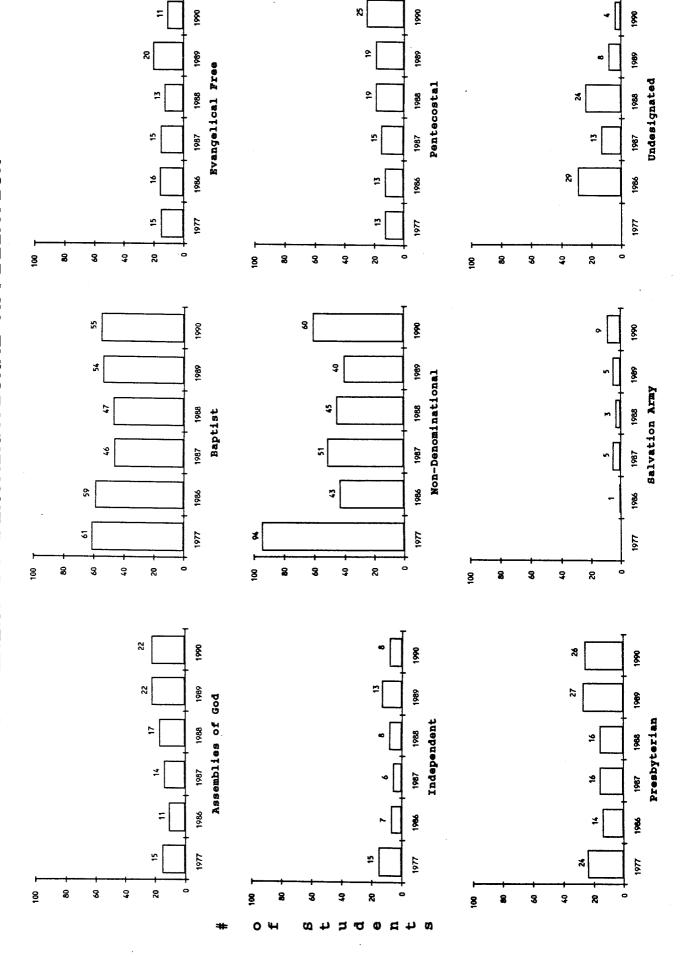
	77	- 7	86	- 8	87	- 8	88	- 8	88	- 8	90	- 91
	#	%	#	%	#	%	#	%	#	%	#	%
=======================================	====	=====	====	=====	====	=====	====	=====	====	**===	====	=====
C & M A	288	48.0%	265	51.3%	281	55.1%	279	54.3%	298	55.2%	255	49.4%
Assemblies of God	15	2.5%	11	2.1%	14	2.7%	17	3.3%	22	4.1%	22	4.3%
Baptist	61	10.2%	59	11.4%	46	9.0%	47	9.1%	54	10.0%	55	10.7%
Bible Fellowship	0	0.0%	3	0.6%	3	0.6%	2	0.4%	0	0.0%	1	0.2%
Brethren	4	0.7%	2	0.4%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Christian Church	1	0.2%	2	0.4%	1	0.2%	1	0.2%	2	0.4%	1	0.2%
Christian Reformed	2		4	0.8%	2	0.4%	4	0.8%	1	0.2%	2	0.4%
Church of God	1	0.2%	2	0.4%	2	0.4%	2	0.4%	1	0.2%	2	0.4%
Congregational	5	0.8%	3	0.6%	4	0.8%	2	0.4%	2	0.4%	2	0.4%
Conservative Baptist	5	0.8%	7	1.4%	4	0.8%	2	0.4%	3	0.6%	3	0.6%
Episcopal	1	0.2%	1	0.2%	2	0.4%	1	0.2%	0	0.0%	0	0.0%
Evangelical	7		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Evangelical Free	15	2.5%	16	3.1%	15	2.9%	13	2.5%	20	3.7%	11	2.1%
Free Methodist	0	0.0%	2	0.4%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Friends	0	0.0%	0	0.0%	1	0.2%	1	0.2%	1	0.2%	0	0.0%
Full Gospel	2	0.3%	1	0.2%	1	0.2%	1	0.2%	0	0.0%	0	0.0%
Holiness	1	0.2%	0	0.0%	1	0.2%	1	0.2%	1	0.2%	1	0.2%
Independent	15	2.5%	7	1.4%	6	1.2%	8	1.6%	13	2.4%	8	1.6%
Independent Baptist	0	0.0%	2	0.4%	2	0.4%	0	0.0%	0	0.0%	1	
Inter-Denominational	1	0.2%	0	0.0%	0	0.0%	1	0.2%	2	0.4%	2	0.4%
Lutheran	3	0.5%	2	0.4%	2	0.4%	2	0.4%	2	0.4%	2	0.4%
Methodist	12	2.0%	12	2.3%	6	1.2%	5	1.0%	5	0.9%	7	1.4%
Nazarene	6	1.0%	2	0.4%	2	0.4%	2	0.4%	1	0.2%	1	0.2%
New Testament	0	0.0%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	0	0.0%
Non-Denominational	94	15.7%	43	8.3%	51	10.0%	45	8.8%	40	7.4%	60	11.6%
Orthodox	0	0.0%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Pentecostal	13	2.2%	13	2.5%	15	2.9%	19	3.7%	19	3.5%	25	4.8%
Presbyterian	24	4.0%	14	2.7%	16	3.1%	16	3.1%	27	5.0%	26	5.0%
Protestant	2	0.3%	0	0.0%	0	0.0%	3	0.6%	3	0.6%	3	0.6%
Reformed Church	4	0.7%	3	0.6%	2	0.4%	1	0.2%	0	0.0%	2	0.4%
Roman Catholic	0	0.0%	4	0.8%	1	0.2%	1	0.2%	0	0.0%	0	0.0%
Salvation Army	0	0.0%	1	0.2%	5	1.0%	3	0.6%	5	0.9%	9	1.7%
Southern Baptist	1	0.2%	1	0.2%	0	0.0%	1	0.2%	2	0.4%	1	0.2%
United Missionary	0	0.0%	0	0.0%	1	0.2%	1	0.2%	0	0.0%	1	0.2%
United Methodist	9	1.5%	0	0.0%	5	1.0%	5	1.0%	3	0.6%	3	0.6%
United Presbyterian	2	0.3%	0	0.0%	1	0.2%	1	0.2%	0	0.0%	0	0.0%
Wesleyan	0	0.0%	2	0.4%	1	0.2%	1	0.2%	3	0.6%	3	0.6%
Undesignated	0	0.0%	29	a 5.6%	13	2.5%	24	4.7%	8	1.5%	4	0.8%
Other	6 ====	1.0%	3 ====	0.6%	0	0.0%	1	0.2%	1	0.2%	3	0.6%
TOTAL	600		517		510		514		540		516	

Source: Registrar's Office

IR/ksd 7/91



# ENROLLMENT BY DENOMINATIONAL AFFILIATION



# **ENROLLMENT BY RACE AND GENDER**

The student body of Nyack College is composed of approximately 70% white students and 30% minority students. The percentage of white students has decreased 12.2% over the past five years (81.8% in 1986 to 69.6% in 1990) while the percentage of minorities has increased 12.2% (18.2% in 1986 to 30.4% in 1990). The largest increase has been among Asian students, an increase of 8.5%. Hispanic students have increased 2.9% and Black students have increased approximately 1% since 1986.

The college population generally consists of more females than males. The averages for the past five years are 55% female and 45% male.

Enrollment by Race										
	86-8	7	87-8	38	88-8	39	89-90		90-91	
	#	%	#	%	#	%	#	%	#	%
RACE										
Black Non-Hispanic	40	8.2%	32	6.3%	31	6.1%	32	5.9%	49	9.0%
Hispanic	20	4.1%	17	3.3%	20	3.9%	35	6.5%	38	7.0%
Asian American	29	5.9%	37	7.2%	45	8.8%	69	12.8%	78	14.4%
White Non-Hispanic	401	81.8%	420	82.2%	416	81.3%	404	74.8%	378	69.6%
Non-Resident Alien	0	0.0%	5	1.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	490		511		512		540		543	
Source: Registrar's Office										
IR/kf										
17/91										

Enrollment by Gender										
	86-87		87-88		88-89	<b>,</b>	89-90		90-91	
	#	% 	#	%	#	%	#	%	#	%
Male	239	51%	244	47%	212	41%	240	44%	211	41%
Female	230	49%	275	53%	303	59%	300	56%	305 ====	59%
Total	469		519		515		540		516	
Source: Registrar's Office										
IR/ksd   7/91										

# **ENROLLMENT BY MARITAL STATUS**

	77-78 M	F	86-8 M	7 F	87-8 M	8 F	88-8 M	9 F	88-8 M	9 F	88-88 M	9 F
MARITAL STATUS Married Campus Housing Married Commuter	18 32	3 13	20 19	2 23	20 21	2 17	13 11	9 13	12 26	15 9	16 14	12 9
Total	50 ===	16	39	25	41	19	24	22	38	24	30	21
Total Married	66		64		60		46		62		51	
Single Resident Single – Commuter	*	*	147 25	219 35	156 29	227 39	156 14	264 16	158 40	257 23	136 44	247 38
Total	*	*	172	254	185	266	170	280	198	280	180	285
Total Single	*		426	===	<b>45</b> 1	===	=== 450	===	=== 478	===	= = = 465	===
Total Married and Single	<b>= =</b> = 66		= <b>= =</b> 490		=== 511		=== 496		=== 540		=== 516	

\* Data not available

Source: Registrar's Office & Dean of Student's Office

IR/kf

Jul-91

ENR-MAR.WK1

# **ENROLLMENT BY AGE**

AGE		86-8	37		87-88			88-8	39	8	39-90		!	90-9	11
DISTRIBUTION	М	F	%	М	F	%	М	F	%	М	F	%	М	F	%
15-19	48	113	34%	61	127	36%	29	63	18%	64	123	35%	46	116	30%
20-24	114	65	38%	118	119	46%	133	199	64%	119	146	49%	122	163	52%
25-29	34	22	12%	34	20	10%	24	22	9%	24	14	7%	24	18	8%
30-34	25	7	7%	18	5	4%	14	6	4%	13	2	3%	18	7	5%
35+	18	23	9%	13	4	3%	12	13	5%	20	15	6%	19	10	5%
	239	230		 244	275		212	303		 240	300		 229	 314	_
	469			519			 515			 540			 543		_

NOTE: Percentages include the total of male and female in each age group.

Source: Registrar's Office

IR/kf Aug 91

ENR-AGE

# ANNUAL SUMMARY OF VOCATIONAL AND EDUCATIONAL PREFERENCE

Approximately 46% of Nyack's students intend to pursue a church related vocation. This figure is based on the average over the last five years. There has been a trend indicating that higher percentages of student are intending non-church related vocations. Over the past three years there have been smaller percentages of students intending church related vocations (see graph on next page).

CHURCH RELATED	1979		1987		1988		1989		1990		1991	
VOCATIONS	#	%	#	%	#	%	#	%	#	%	#	%
Missionary	132	16%	73	19%	71	16%	51	14%	33	10%	15	8%
Pastor	101	12%	53	14%	67	15%	34	9%	34	10%	8	4%
Church Youth Worker	58	7%	20	5%	22	5%	30	8%	18	5%	7	4%
Music /Minister of Music	56	7%	26	7%	25	6%	13	4%	11	3%	2	1%
Missionary Teacher	40	5%	14	4%	15	3%	18	5%	10	3%	9	5%
Teacher (Christian School	59	7%	27	7%	30	7%	27	7%	23	7%	7	4%
Director of Christian Ed	23	3%	5	1%	10	2%	2	1%	1	0%	2	1%
Other	32	4%	4	1%	14	3%	4	1%	0	0%	5	3%
	==	==	==	==	==	==	==	==	==	==	. ==	==
Total	501	61%	222	58%	254	57%	179	48%	130	39%	55	30%

NON-CHURCH RELATED

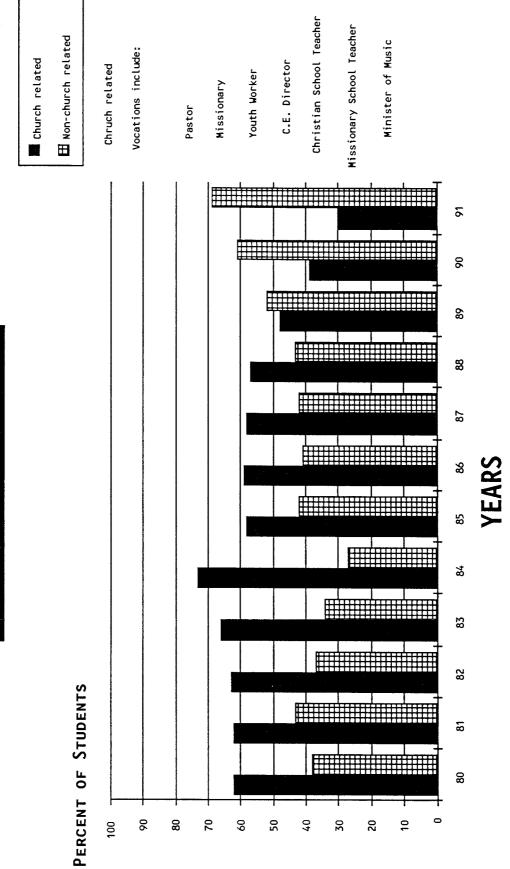
VOCATIONS

Psychological Counselor	61	7%	25	7%	36	8%	27	7%	35	10%	25	14%
Business Person	20	2%	31	8%	30	7%	37	10%	26	8%	14	8%
Social Worker	54	7%	24	6%	26	6%	27	7%	21	6%	7	4%
Public Elementary Teacher	65	8%	41	11%	47	11%	50	13%	60	18%	38	21%
Public Secondary Teacher	30	4%	10	3%	15	3%	15	4%	19	6%	17	9%
College Professor	30	4%	10	3%	10	2%	6	2%	15	4%	9	5%
Nurse	12	1%	3	1%	5	1%	2	1%	3	1%	3	2%
Lawyer	3	0%	. 3	1%	4	1%	4	1%	2	1%	2	1%
Other	51	6%	13	3%	15	3%	24	6%	26	8%	10	6%
Total	326	== 39%	== 160	== 42%	188	== 43%	== 192	== 52%	== 207	== 61%	125	== 69%

Source: Academic Office

IR/ksf Jul-91

# VOCATIONAL INTENTIONS



Data based on spring survey of Nyack Students

	77-78 ======	86-87 ======	87-88 ======	88-89 ======	89-90 =====	90-91 ======
SAT SCORE						
Verbal	*	427	421	431	451	443
Math	*	435	450	464	449	465
Total	911	862	871	<del></del> 8 <b>9</b> 5	900	908
Data unavailable	e					

# NATIONAL TEACHERS EXAMINATION

The National Teacher's Exam has been administered to graduating senior Elementary Education majors and Music Education majors seeking certification in New York State since 1983.

The results of Nyack Students who have taken the exam have been averaged together and are reported for each year. The scores for the past six years have remained relatively stable.

	*PASSING SCORES	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91
	222222	=====	=====	=====	=====	=====	=====	=====	22222
COMMUNICATION SKILLS	650	662 (+12)	665 (+15)	671 (+21)	663 (+13)	665 (+15)	664 (+14)	**	662 (+12)
GENERAL KNOWLEDGE	648	654 (+6)	658 (+10)	667 (+19)	659 (+11)	660 (+12)	659 (+11)	**	656 (+8)
PROFESSIONAL KNOWLEDGE	646	661 (+15)	657 (+11)	664 (+18)	659 (+13)	655 (+9)	658 (+12)	**	657 (+11)

<sup>\*</sup>Established by New York Stat

(The number in the parentheses indicates the differ from the passing score)

Source: Education Department

IR/kf Jul-91

NTE-EXAM

<sup>\*\*</sup>Data unavailable

# MAJOR FIELD ACHIEVEMENT TEST RESULTS

		OVERALL MEASURES	NORMATIVE MEAN	NYACK COLLEGE MEAN	DIFFERENCE BETWEEN MEANS
	OVERALL MEASURES	Total Score	======= 156.4	154.9	-1.5
			130.4	134.7	-1.5
	ASSESSMENT	1. Accounting	45.5	41.3	-4.2
	INDICATORS	2. Economics	43.2	40.1	-3.1
BUSINESS		<ol><li>Management</li></ol>	56.8	57.9	1.1
		4. Quantitative Business			
		Analysis	50.9	49.7	-1.2
		5. Finance	47.4	47.3	-0.1
========		6. Marketing	63.3	70.4	7.1
	OVERALL MEASURES	Total Score	=== <b>===</b> 159.1	154	*** <b>***</b>
	OVERALL MEASURES		139.1	156	-3.1
	ASSESSMENT	1. Educational Goals	47.6	45.4	-2.2
	INDICATORS	2. Admin & Supervision o	54	47.9	-6.1
		Schools		7,.,	0.1
EDUCATION		3. Curriculum Developmen	54.2	50.2	-4
÷		and Organization			
		4. Teaching-Learning	51.9	51.6	-0.3
		5. Evaluation and			
		Research Appraisal	53.2	46.2	-7
========			=======	=====	========
	OVERALL MEASURES	Total Score	151.1	*157.5	+6.4
HISTORY		Subscore 1: European	54	±50.0	_
HISTORI		History Subscore 2: United States	51	*58.0	+7
		History	51.1	*56.0	+4.9
========		=======================================	=======	=====	
	OVERALL MEASURES	Total Score	157.5	157	-0.5
	•••••				
	ASSESSMENT	1. English Literature to			
	INDICATORS	1660	54.7	58.2	3.5
LITERATURE		2. English Literature			
IN		1660-1914	46.8	50	3.2
ENGLISH		<ol><li>English Literature</li></ol>			
		since 1914	43.3	38	-5.3
		4. American Literature	56.2	50.5	-5.7
=======	0/50414 4/5404050		150.4	======	=======================================
	OVERALL MEASURES	Total Score	150.1	147	-3.1
MUSIC		Subscore 1: Theory	50.1	45	-5.1
MUSIC		Subscore 2: History and Literature	E0.	/ 0	2
	******	Literature	50	48	-2
	ASSESSMENT	1. Fundamentals	49.9	42.2	-7.7
	INDICATORS	2. Specialties	38.7	35	-3.7
========	===========	=======================================	=======	=====	========

# MAJOR FIELD ACHIEVEMENT TEST RESULTS

page 2

========		OVERALL MEASURES	NORMATIVE MEAN	NYACK COLLEGE MEAN	DIFFERENCE BETWEEN MEANS
	OVERALL MEASURES	Total Score	157.4	154.7	
	OVERNEE HENOUNES	Subscore 1: Experimental	57.5	52.6	-2.7 -4.9
		Subscore 2: Social	57.5	57.2	-4.9
					-0.3
	ASSESSMENT	1. Learning Cognition			
	INDICATORS	and Perception	50.1	44.2	-5.9
		2. Ethology and Comp-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	77.2	J.,
PSYCHOLOGY		arative Psychology	40.3	40.2	-0.1
		3. Sensory and physio-			•
		logical	49.8	43.5	-6.3
		4. Developmental	51	51.9	0.9
		5. Clinical, Abnormal			***
		and Personality	57.9	54.6	-3.3
	•	6. Social	53.5	55.6	2.1
		7. Measurement and			
		Methodology	48.6	43.4	-5.2
========			=======	=====	=======
	OVERALL MEASURES	Total Score	151.6	144.5	-7.1
	ASSESSMENT	1. Methodology and			
	INDICATORS	Statistics	41.8	32.5	-9.3
		<ol><li>General Theory</li></ol>	39.1	33.5	-5.6
		<ol><li>Demography &amp; Urban/</li></ol>			
		Rural Sociology	41.3	34.7	-6.6
SOCIOLOGY**		<ol><li>Social Psychology</li></ol>	41.9	36.3	-5.6
		<ol><li>Social Stratifica-</li></ol>			
		tion	49	45.8	-3.2
		6. Race and Ethnic			
		Relations	35.7	37.5	1.8
		7. Deviance and Social			
		Control	62.9	56.8	-6.1
		8. Social Inst/Complex			
		Orgs/Soc Change	52.1	38.5	-13.6
=======================================	=======================================		======	=====	=======

<sup>\*</sup>Data for History is based

a sample of < 5

<sup>\*\*</sup>It should be noted that Nyack College offers a Social Science Major rather than a Sociology Major.

# RETENTION RATES FOR FALL ENROLLMENT OF FRESHMEN & TRANSFERS

Generally retention rates are considerably higher for first time freshmen students than for transfer students for their second year at Nyack. The overall rention rate for the 1989 cohort was 61.6%, which was a decrease of 10.3 percent from the previous year. The Freshmen retention rate was 65.3% and the transfer student retention rate was 54.2% for the 1989 cohort.

Year	Orig	2nd Yr	3rd Yr		4th Yr		5th Yr		
	#	#	%	#	%	#	%	#	%
=====	======	=====	=====	=====	=====	======	=====	=====	=====
1979	220	140	63.6%	104	47.3%	99	45.0%	99	45.0%
1980	185	119	64.3%	100	54.1%	91	49.2%	83	44.9%
1981	172	116	67.4%	90	52.3%	79	45.9%	77	44.8%
1982	157	118	75.2%	91	58.0%	83	52.9%	82	52.2%
1983	200	131	65.5%	96	48.0%	82	41.0%	76	38.0%
1984	192	116	60.4%	91	47.4%	87	45.3%	84	43.8%
1985	162	102	63.0%	83	51.2%	69	42.6%	71	43.8%
1986	176	111	63.1%	86	48.9%	80	45.5%	80	45.5%
1987	190	123	64.7%	102	53.7%	93	48.9%		
1988	196	141	71.9%	109	55.6%				
1989	177	109	61.6%						
1990	158								

The first column represents matriculated students enrolled for the first time at Nyack College The succeeding columns represent the number and percent of students from the original group who have graduated or are returning for the fall term of the next year. Extension students and Adult Degree Program Students are not included.

Source: Registrar's Office

IR/kf Nov-90

# RETENTION RATES FALL ENROLLMENT OF FRESHMEN

Year	Orig 2nd		r 3rd		Yr 4th		Υr	5th Yr	
	#	#	%	#	%	#	%	#	%
******	======	=====	=====	=====	=====	=====	=====	=====	
1979	160	106	66.3%	79	49.4%	75	46.9%	74	46.3%
1980	127	89	70.1%	75	59.1%	68	53.5%	58	45.7%
1981	126	85	67.5%	65	51.6%	55	43.7%	53	42.1%
1982	103	78	75.7%	59	57.3%	56	54.4%	55	53.4%
1983	145	97	66.9%	68	46.9%	57	39.3%	55	37.9%
1984	141	87	61.7%	67	47.5%	63	44.7%	61	43.3%
1985	113	73	64.6%	57	50.4%	44	38.9%	48	42.5%
1986	123	88	71.5%	69	56.1%	63	51.2%	63	51.2%
1987	131	97	74.0%	77	58.8%	69	52.7%		
1988	136	104	76.5%	74	54.4%				
1989	118	77	65.3%						
1990	101								

The first column represents matriculated students enrolled for the first time at Nyack College. The succeeding columns represent the number and percent of students from the original group who have graduated or are returning for the fall term of the next year. Extension students and Adult Degree Program students are not included.

Source: Registrar's Office

IR/kf Nov-90

# RETENTION RATES FALL ENROLLMENT OF TRANSFERS

Year	Orig	2nd Yr	2nd Yr		3rd Yr		Υr	5th Yr	
	#	#	%	#	%	#	%	#	%
=======	======	=====	=====	=====	=====	=====	=====	=====	=====
1979	60	34	56.7%	25	41.7%	24	40.0%	25	41.7%
1980	58	30	51.7%	25	43.1%	23	39.7%	25	43.1%
1981	46	31	67.4%	25	54.3%	24	52.2%	24	52.2%
1982	54	40	74.1%	32	59.3%	27	50.0%	27	50.0%
1983	. 55	34	61.8%	28	50.9%	25	45.5%	21	38.2%
1984	51	29	56.9%	24	47.1%	24	47.1%	23	45.1%
1985	49	29	59.2%	26	53.1%	25	51.0%	23	46.9%
1986	53	23	43.4%	17	32.1%	17	32.1%	17	32.1%
1987	59	26	44.1%	25	42.4%	24	40.7%		
1988	63	37	58.7%	35	55.6%				
1989	59	32	54.2%						
1990	101								

The first column represents matriculated students enrolled for the first time at Nyack College. The succeeding columns represent the number and percent of students from the original group who have graduated or are returning for the fall term of the next year. Extension students and Adult Degree Program students are not included.

Source: Registrar's Office

IR/kf Nov-90

## STUDENT ORGANIZATIONS 1990-91

### CLASS OFFICERS

FRESHMEN CLASS

SOPHOMORE CLASS

President: Wanda Vega VP: Secretary:

Heidi Stentz

VP:

President: Dwayne Bertram Melissa Dettmer Teodora Nieves Secretary: Andrea Griffiths

Treasurer:

Beth Schlitzer Treasurer: Todd Hall Food Service: Eric Bradford Food Service:

Kim Tamsett

Student Union: Pam Schmidt Student Union: Student Services: Becky Wood
Academic Affairs: Alvin Carter
Christian Serv: Bryan Pringle
Advisor: Christine Buel Christian Serv: David Perez
Advisor: Christine Buel Judiciary Board: Kurt Glancy

Advisor:

Mark Conklin

JUNIOR CLASS

Secretary:

Treasurer:

VP:

SENIOR CLASS

President: Mark Lynch Beth Long Joy Harshman Marlene Deasy Food Service: Beth Foland

President: Tom Hickman VP: Amy Qualters Secretary: Kristine Kroll Treasurer: Stephen Marth Food Service: Melanie Nadeau

Student Union: Kelly Molway Student Union: Jen Russell

Student Services: Josephine Velez

Academic Affairs: Jen Autin Academic Affairs: Melissa Day Christian Serv: Mayble Adukkalil

Christian Serv: Mike Tyler Judiciary Board: Dan Cornell

Marcia Temple

Judiciary Board: Sarah Snow

Ray Kochis

Advisor:

John McArthur Advisor:

Willie Matos

GOSPEL TEAMS

BRONX GOSPEL TEAM

President: David Perez Heather Beers Secretary: Cindy Gonzalez

Treasurer: Paul Alvarez Bible Clubs/Street Ministries:

Jessie Rivera

BROOKLYN GOSPEL TEAM President: Mike Dowd

VP: Jeff Drake

Secretary: Katrina Jacobson Treasurer: TBA

MAHATTAN GOSPEL TEAM

Preseident: Johnette Benjamin

VP: John Lauber Secretary: Keren Knapp Treasurer: Alex Biddles Tour Director: Pam Simpson Bible Clubs: Steve Pullin Members at Large: Erica Goldberg

Richard Polinski Advisor: Kevin Phillips

NYACK GOSPEL TEAM

President: Russell Albert David Reese

Secretary: Karen Poynor Treasurer: TBA

QUEEN'S GOSPEL TEAM

President: Idilio Rivera VP: Sherry Lyman Members at Large:

Brent Wilson, Ruthie Westmeir VP: Milissa benn David Westmeir, Barb Schimidt Treasurer: Deb Reilly

Mike Tyler

SAINT AGATHA'S GOSPEL TEAM

President: Jennifer Austin Milissa Benn Secretary: Heidi Kesler

STUDENTS INVOLVED IN SUMMER OVERSEAS MINISTRIES

Peter Brokopp Eric Champignom Melissa Dettmer Julie Joo Keren Knapp John Lauber

Gabon Thailand Spain Indonesia Ecudor Colombia Christie Lithgow Malaysia

Mark Lynch Deb Miller Lisa Miller Joe Noga

Gina Richert

Soeuth Loa Thailand Jen Rowse Burkina Faso Gabon Columbia Philippines Cami Petterson Gabon

Hong Kong

Eric Schmidt Kathy Scott Lisa Sheets Ruth Strubbe Kevin Zwart

Domincan Republic Gabon Brazil Mexico Burkina Faso Gabon

CULTURAL ORGANIZATIONS

AFRO-AMERICAN CULTURAL EXCHANGE CLUB INTERNATIONAL STUDENTS

President: Gladys Byrd

William McField Secretary: Sherry Lyman Treasurer: Carmella Gohagan

Advisor: Jim Norfleet His Voice Choir: Eric Bradford

FELLOWSHIP

No information given

### ORGANIZATIONS IN THE AREA OF PERFORMING ARTS

CHORALE

LADIES GLEE CLUB

VP:

Adivsor:

President: Margaret Sills Steve Pullin

Secretary: Andrea Griffiths Treasurer: Heather Beers

Librarian: Jason Boyers

Social Chairperson: Jonathon Ford

DRAMA ENSEMBLE

Marion Howe

President: Assistan Producers: Liz Sears Keren Knapp Wendy Cowen

Kevin Pickhan

Assistant Director: Michele Finnick Vocal Director: Pam Simpson Business Manager: Paul Alvarez

Asst. Business Manager:

Josephine Velez Accompanist: Marcia Temple Set Construction Director: R. Jeff Nason

Sales Manager: Melissa Benn Advisor: David Turk

MUSIC EDUCATOR'S NATIONAL

CONFERENCE

President: Bernice James Jason Bovers

Secretary: Keren Knapp Treasurer: Gene Armistead

Member at Large:

Heather Beers

Advisor: Norman Fox

Eric Mang

THE NYACK COLLEGE JOURNAL

Editor: Jody Rambo Assoc Editor: Ray Voegeli

Editorial Assistants: Monica Mendez

Sec/Treasurer: Brenda Spaulding

Adriana Ianculovici Beverley Crawford Raymond Voegeli

Advisor:

Edith Everson

SCHOOL GOVERNMENT

Charlie Baile

Mari Gettman

Jeff Wallace

Lynette Oster

Jill Devere

STUDENT GOVERNMENT ASSOCIATION

President: VP:

Treasurer: Secretary: Acad Affairs:

Christian Serv: Frank Dixon Intramural Activities: William Houshour

Student Services: Rob Byram Student Union: Janine Flax

Advisors: Joy Conklin Bill Newsom

Freshman Pres: Wanda Vega Sophomore Pres: Dwayne Bertram Junior Pres: Mark Lynch Senior Pres: Tom Hickman

RESIDENT ASSITANTS

Mayble Adukkalil Jennifer Austin Jonette Benjamin Cynthia Blackburn

Jenni Camp Laureen Carter Troy Clark

No information given

Tracy Cline

Dan Cornell John Eells

Christy Kaufmann Bridgett Lawhon Mark Lynch Steve Marth Terri Miles

Melanie Nadeau

STUDENT JUDICIARY BOARD SGA VP and Chairperson:

Mari Gettman Soph Class Rep: Kurt Glancy

Jun Class Rep: Dan Cornell Marcia Temple

Sen Class Rep: Ray Kochis Sarah Snow

Richard Eldred Faculty Rep:

Dean of Students:

Dean Pletincks Asst Deans: Cathy Rowan

Beverly Davis

Lynette Oster Debi Reilly Daniel Rothra Sam Stemple Jennifer Stutzman Sharman Taube Jeff Wallace

President:

Secretary:

Advisor:

MARRIED STUDENT ASSOCIATION

VP/Treasurer: Tim McDonald

SCIENCE FICTION CLUB

No Information Given

Michael Labrador

Kimberly Farrell

Judy McDonald

OTHER ORGANIZATIONS

ALPHA CHI FOOD SERVICE REVIEW COMMITTEE

Freshmen: Eric Bradford Kim Tamsett

Sophomore: Joe Noga Charlene Leach

Junior: Beth Foland Senior: Melanie Nadeau Advisor: David Pletincks

MISSIONARIAN

Editor. Amy Henry Business Manager: TBA Photo Editor: Dan Rothra Advisors: Richard Eldred

Ralph Ellenberger

MISSIONARY COMMITTEE President: Jon-David Hawks

Robyn Hovey Secretary: Cami Peterson Treasurer: Miriam Luzunaris Outreach: Aeyoung Yoo

Student Fellowship: Margaret Sills Prayer Chairman: Ruthie Strubbe Summer Ministry Chairman: Debra Holinitch Donna Mattner, Doug Walker Members at Large:

Support Personnel: Kevin Zwart, Rick Harner

Advisor: Larry Poston

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## CURRICULUM

### ENROLLMENT BY CLASS, MAJOR, FULL-TIME AND PART-TIME

In 1990-91 the two majors with the largest percentage of juniors and seniors were Elementary Education (23.5%) and Psychology (20.3%). Other majors that currently have relatively large percentages of students are Bible (12.4%), English (8.8%), Music Education (6.5%), and Business (5.5%).

1990-91

	Juni	or	Seni	or	Full-	Time	Part-T	ime	T	otal
	#	%	#	%	#	%	#	%	#	%
	====	=====	====	=====	====	=====	====	====	====	======
ASSOCIATE DEGREES										
Associate in Arts	1	0.9%	0	0.0%	1	0.5%	0	0.0%	1	0.5%
Associate in Science	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PROFESSIONAL MAJORS										
Christian Education	4	3.4%	1	1.0%	4	1.8%	1	0.5%	5	2.3%
Missiology	3	2.6%	1	1.0%	4	1.8%	0	0.0%	4	1.8%
Pastoral Ministry	1	0.9%	0	0.0%	1	0.5%	0	0.0%	1	0.5%
Elementary Education	30	25.9%	21	20.8%	51	23.5%	0	0.0%	51	23.5%
Music Education	5	4.3%	9	8.9%	14	6.5%	0	0.0%	14	6.5%
Secondary Education	2	1.7%	0	0.0%	2	0.9%	0	0.0%	2	0.9%
Interdisciplinary BS	2	1.7%	4	4.0%	6	2.8%	0	0.0%	6	2.8%
Business Administration	10	8.6%	2	2.0%	11	5.1%	1	0.5%	12	5.5%
Youth Ministries	4	3.4%	2	2.0%	6	2.8%	0	0.0%	6	2.8%
LIBERAL ARTS MAJORS										
Bible	13	11.2%	14	13.9%	24	11.1%	3	1.4%	27	12.4%
Cross Cultural Studies	0	0.0%	1	1.0%	1	0.5%	0	0.0%	1	0.5%
English	9	7.8%	10	9.9%	18	8.3%	1	0.5%	19	8.8%
History	2	1.7%	4	4.0%	5	2.3%	1	0.5%	6	2.8%
Philosophy	1	0.9%	1	1.0%	2	0.9%	0	0.0%	2	0.9%
Psychology	26	22.4%	18	17.8%	37	17.1%	7	3.2%	44	20.3%
Religion	0	0.0%	1	1.0%	1	0.5%	0	0.0%	1	0.5%
Social Science	2	1.7%	6	5.9%	8	3.7%	0	0.0%	8	3.7%
Interdisciplinary BA	1	0.9%	2	2.0%	3	1.4%	0	0.0%	3	1.4%
MUSIC MAJORS										
Church Music	0	0.0%	2	2.0%	2	0.9%	0	0.0%	2	0.9%
Composition	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Keybd/Orches	0	0.0%	1	1.0%	1	0.5%	0	0.0%	1	0.5%
Voice	0	0.0%	1	1.0%	1	0.5%	0	0.0%	1	0.5%
	====		====	:	====	:	===:	=	==	
TOTALS	116		101		203		14		217	

Source: Registrar's Office

IR/ksd Jul-91

### DEGREES CONFERRED BY MAJOR

		1978		1987		1988		1989		1990		1991
	#	%	#	%	#	%	#	%	#	%	#	%
===============	====	=====	====	====	====	=====	====	=====	====	=====	====	=====
ASSOCIATE DEGREES												
Assoc. in Science				0.0%	1	1.2%		0.0%	1	1.1%	. 0	0.0%
Assoc. in Arts			5	5.7%	2	2.4%	6	6.1%	6	6.7%	6	5.7%
Subtotal	0	0.0%	5	5.7%	3	3.6%	6	6.1%	7	7.8%	6	5.7%
BACHELOR OF SCIENCE												
Christian Ed.	8	8.7%	4	4.5%	3	3.6%	3	3.0%	3	3.3%	1	1.0%
Elementary Ed.	13	14.1%	15	17.0%	12	14.5%	13	13.1%	18	20.0%	20	19.0%
Interdisciplinary		0.0%		0.0%		0.0%		0.0%	2	2.2%	4	3.8%
Missiology	15	16.3%	5	5.7%	4	4.8%	2	2.0%	2	2.2%	2	1.9%
Pastoral Min.	4	4.3%	3	3.4%	2	2.4%	2	2.0%	1	1.1%	0	0.0%
Business Admin.		0.0%		0.0%		0.0%	3	3.0%	4	4.4%	2	1.9%
Youth Ministry											3	
Sub-total	40	43.5%	27	30.7%	21	25.3%	23	23.2%	30	33.3%	32	30.5%
BACHELOR OF ARTS												
Bible		0.0%	9	10.2%	14	16.9%	13	13.1%	6	6.7%	13	12.4%
Cross Cult. St.		0.0%		0.0%	2	2.4%	2	2.0%	2	2.2%	0	0.0%
English	5	5.4%	8	9.1%	8	9.6%	7	7.1%	10	11.1%	11	10.5%
History	2	2.2%	3	3.4%	1	1.2%	4	4.0%	5	5.6%	5	4.8%
Interdisciplinary		0.0%		0.0%		0.0%		0.0%	2	2.2%	2	1.9%
Philosophy	2	2.2%	2	2.3%	3	3.6%	3	3.0%	1	1.1%	1	1.0%
Psychology	11	12.0%	13	14.8%	15	18.1%	22	22.2%	8	8.9%	20	19.0%
Religion	5	5.4%	5	5.7%	4	4.8%		0.0%	1	1.1%	1	1.0%
Social Science	8	8.7%	9	10.2%	11	13.3%	8	8.1%	12	13.3%	7	6.7%
							~ ~ ~ ~					
Sub-total	33	35.9%	49	55.7%	58	69.9%	59	59.6%	47	52.2%	60	57.1%
BACHELOR OF MUSIC	_	_										
Music Ed.	7	7.6%	4	4.5%		0.0%	4	4.0%	4	4.4%	4	3.8%
Keyboard/Instr.	7	7.6%	2			0.0%	3	3.0%	0	0.0%	1	1.0%
Vocal	4	4.3%		0.0%	1		1	1.0%	1	1.1%	1	1.0%
Composition	1	1.1%		0.0%		0.0%	1	1.0%	0	0.0%	0	0.0%
Sub-total	19	20.7%	6	6.8%	1	1.2%	9	9.1%	5	5.6%	6	5.7%
BACHELOR OF SACRED MU	SIC											
Church Music		0.0%	1	1.1%		0.0%	2	2.0%	1	1.1%	1	1.0%
		<b>±</b>	=====	=	=====	=	=====	= =	====	=	=====	
TOTAL	92		88		83		99		90		105	

Source: Registrar's Office

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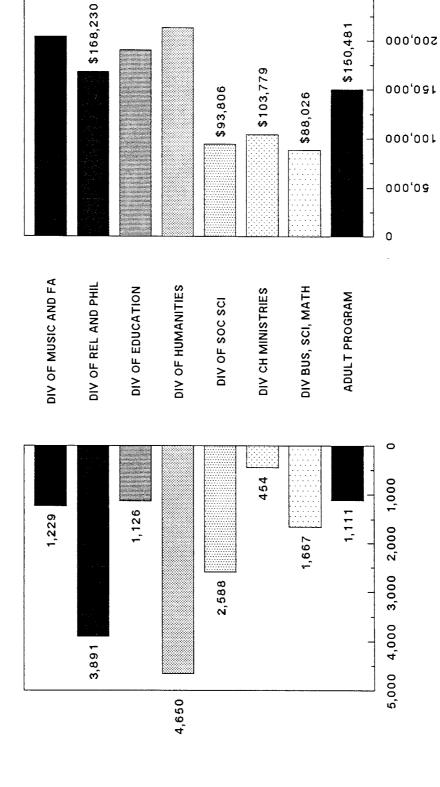
# DIVISIONAL PRODUCTIVITY

### 1989-90

\$203,931

\$190,038

\$212,953

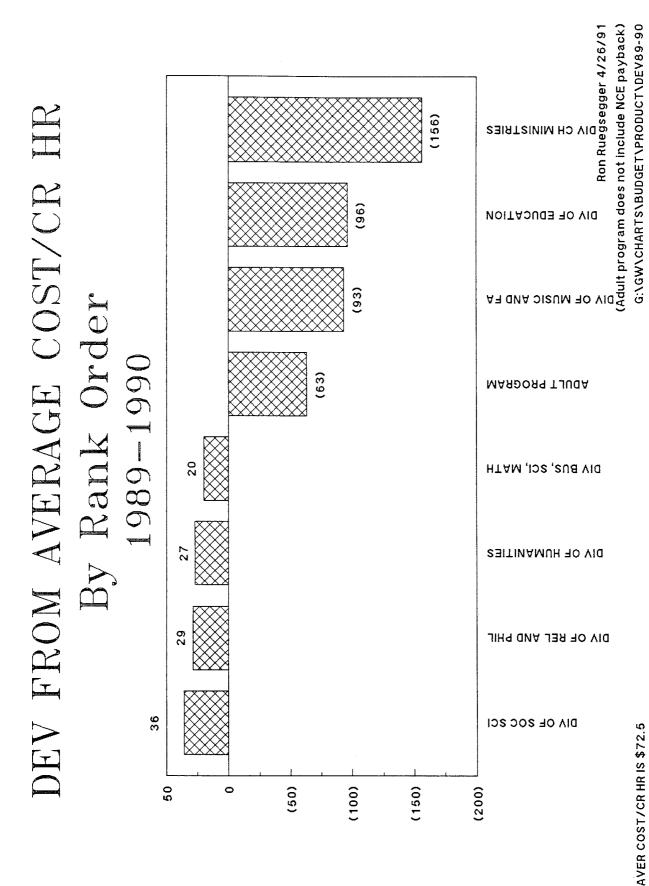


**CREDIT HRS TAUGHT** 

Prepared by Ron Ruegsegger 4/26/91

DIVISIONAL COSTS

000,082



### COST PER MAJOR

	LEVEL	LOWER LEVEL	TOTAL	% OF MAJORS	89 –90 BUDGET PER STUD	90-91 BUDGET PER STUD	8990 BUDGET	90-91 BUDGET
1 DIVISION OF BUSINESS SCIENCE AND MAT								========
1.1 BUSINESS	8	42	50	11.39%				
TOTAL	8	42	50	11.39%	\$1,940	\$2,514	\$97,000.00	\$125,722.00
2 DIVISION OF CHRISTIAN MINISTRIES								
2.1 CHRISTIAN EDUCATION	5	13	18	4.10%				
2.2 MISSIOLOGY	5	8	13	2.96%				
2.3 PASTORAL MINISTRY 2.4 YOUTH MINISTRIES	2	9	11	2.51%				
2.4 TOUTH MINISTRIES	2	9	11	2.51%				
TOTAL	14	39	53	12.07%	\$2,103	\$2,012	\$111,450.00	\$106,652.00
3 DIVISION OF EDUCATION								
3.1 ELEMENTARY ED	37	76	113	25.74%				
3.2 SECONDARY ED	3	,,	110	0.00%				
3.3 MUSIC EDUCATION (20%)	3.2	2.4	5.6	1.28%				
			<del></del>					
TOTAL	43.2	78.4	118.6	27.02%	\$1,612	\$1,232	\$191,200.00	\$146,066.00
4 DIVISION OF HUMANITIES								
4.1 ENGLISH	18	14	32	7.29%				
4.2 HISTORY	10	8	18	4.10%				
TOTAL	28	22	50	11.39%	\$4,524	\$4,373	\$226,200.00	\$218,651.00
5 DIVISION OF MUSIC AND FINE ARTS								
5.1 CHURCH MUSIC	2	1	3	0.68%				
5.2 VOCAL	1	2	3	0.68%				
5.3 MUSIC EDUCATION (80%)	12.8	9.6	22.4	5.10%				
, ,								
TOTAL	15.8	12.6	28.4	6.47%	\$6,800	\$5,617	\$193,112.00	\$159,528.00
6 DIVISION OF RELIGION AND PHILOSOPHY								
6.1 BIBLE	21	20	41	9.34%				
6.2 PHILOSOPHY	2	3	5	1.14%				
6.3 RELIGION	2	1	3	0.68%				
TOTAL					****			
TOTAL	25	24	49	11.16%	\$3,848	\$3,623	\$188,560.00	\$177,510.00
7 DIVISION OF SOCIAL SCIENCE								
7.1 PSYCHOLOGY	26	33	59	13.44%				
7.2 SOCIAL SCIENCE	19	12	31	7.06%				
TOTAL		<del></del>						
TOTAL	45 ===	45 ===	90 ===	20.50% ===	\$1,314	\$1,738	\$118,300.00	\$156,445.00
GRAND TOTAL	179	263	439	100.00%	\$2,565	\$2,484	\$1,125,822.00	\$1,090,574.00

NOTE: The budget for Music and Fine arts has been reduced by the amount of fees collected.

# FACULTY AND STAFF

### **FACULTY SUMMARY**

In the Fall of 1990 there were 53 Full-Time faculty members at Nyack College. The ranking that contains the largest number of faculty is the rank of Assistant Professor (23%). There are equal percentages of Full Professors (13%) and Associate Professors (13%). Of the 53 faculty members 34% have obtained Doctorates and 49% Masters degrees.

Males make-up 72% of the Faculty members while females make-up the remaining 28%.

		Full-Time	
		#	%
Total		53	100%
Rank			
	Professor	7	13%
	Associate Professor	7	13%
	Assistant Professor	12	23%
	Instructor	10	19%
	Non-Teaching	17	32%
Degrees			
	Doctorate	18	34%
	Masters	26	49%
	Bachelors	9	17%
Gender			
	Male	38	72%
	Female	15	28%

Source: Academic Office

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### FACULTY BY RANK, GENDER, STATUS, SERVICE, & RACE

	IACOLII					A103		VICL	, or L	MUL			
			98		58		78	88	38	89-9	90	90-9	71
		#	%	#	%	#	%	#	%	#	%	#	%
		====	=====	====	=====	====	=====	====	=====	====	=====	====	=====
PROFESSOR	TOTALS	11	32.4%	9	29.0%	7	21.9%	9	25.7%	9	24.3%	7	19.4%
Gender:	Male	9	26.5%	7	22.6%	5	15.6%	6	17.1%	6	16.2%	6	16.7%
	Female	2	5.9%	2	6.5%	2	6.3%	3	8.6%	3	8.1%	1	2.8%
Status:	Full	10	29.4%	8	25.8%	6	18.8%	8	22.9%	8	21.6%	6	16.7%
	Part	1	2.9%	1	3.2%	1	3.1%	1	2.9%	1	2.7%	1	2.8%
Service:	Ave. Years	18		19		20		20		18		18	
	Tenured	11	32.4%	7	22.6%	7	21.9%	7	20.0%	6	16.2%	5	13.9%
Race:	Black/Non-Hi	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Asian/Amer	1	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	White/Non-Hi	10	29.4%	9	29.0%	7	21.9%	9	25.7%	. 9	24.3%	7	19.4%
	Non-res Alie	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ASSOCIATE	PROF. TOTAL	8	23.5%	5	16.1%	5	15.6%	9	25.7%	7	18.9%	7	19.4%
Gender:	Male	6	17.6%	4	12.9%	4	12.5%	8	22.9%	7	18.9%	7	19.4%
	Female	2	5.9%	1	3.2%	1	3.1%	1	2.9%	0	0.0%	0	0.0%
Status:	Full	7	20.6%	4	12.9%	4	12.5%	8	22.9%	7	18.9%	7	19.4%
	Part	1	2.9%	1	3.2%	1	3.1%	1	2.9%	0	0.0%	0	0.0%
Service:	Ave. Years	11		12.8	3	13		11		15		16	
	Tenured	6	17.6%	3	9.7%	3	9.4%	5	14.3%	5	13.5%	5	13.9%
Race:	Black/Non-Hi	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Hispanic	1	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Asian/Amer	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	White/Non-Hi	7	20.6%	5	16.1%	5	15.6%	9	25.7%	_	18.9%	7	
	Non-res Alie	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ASSISTANT	PROF. TOTAL	6	17.6%	9	29.0%	11	34.4%	6	17.1%	9	24.3%	12	33.3%
Gender:	Male	5	14.7%	7	22.6%	9	28.1%	5	14.3%		13.5%	6	16.7%
	Female	1	2.9%	2	6.5%	2	6.3%	1	2.9%		10.8%	6	16.7%
Status:	Full	4	11.8%	6	19.4%	8	25.0%	3	8.6%	7		11	30.6%
	Part	2	5.9%	3	9.7%	3	9.4%	3	8.6%	2	5.4%	1	2.8%
Service:	Ave. Years	7.3		8		7.4		1.7		2.6		2.3	
	Tenured	1	2.9%	3	9.7%	1	3.1%	0	0.0%	0	0.0%	0	0.0%
Race:	Black/Non-Hi	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Asian/Amer	0	0.0%	0	0.0%	0	0.0%	0	0.0%	Ō	0.0%	0	0.0%
	White/Non-Hi	6	17.6%	9			34.4%		17.1%	9		11	
	Non-res Alie	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
INSTRUCTOR	S TOTAL	9	26.5%	8	25.8%	9	28.1%	11	31.4%	12	32.4%	10	27.8%
Gender:	Male	6	17.6%		19.4%		12.5%		11.4%		16.2%		19.4%
	Female	3	8.8%	2	6.5%		15.6%		20.0%		16.2%	3	8.3%
Status:	Full	1	2.9%	1	3.2%	2	6.3%	0	0.0%	3	8.1%	8	22.2%
	Part	8	23.5%	7		7	21.9%		31.4%		24.3%	2	5.6%
Service:	Ave. Years	4.9		5.9		2.6		1.4		2.4		2.9	
	Tenured	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Race:	Black/Non-Hi	0	0.0%	0	0.0%	0	0.0%	1	2.9%	1	2.7%	1	2.8%
	Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	2.7%	0	0.0%
	Asian/Amer	0	0.0%	0	0.0%	0	0.0%	1	2.9%	1	2.7%	1	2.8%
	White/Non-Hi	9		8		9	28.1%	9		9		8	
	Non-res Alie	Ó	0.0%	0	0.0%	Ó	0.0%	Ó	0.0%	0	0.0%	0	0.0%
TOTAL		34	-	31	-	32	•	 35	•	37	•	36	-
										٠,		30	

### FACULTY BY RANK, GENDER, STATUS, SERVICE, & RACE

		798	868	878	888	89-90	89-90
		#	#	#	#	#	#
========	========	==== ====	= ==== =====	==== =====	==== =====	==== =====	==== =====
ADJUNCT*							
Gender:	Male	15	14	14	11	17	14
	Female	7	7	5	11	9	10
Status:	Full						
	Part	22	21	19	22	26	24
Race:	Black/Non-His			1	1	1	1
	Hispanic	1	2	1	1		
	Asian/Amer			1			
	White/Non-Hi	21	19	16	20	25	23
	Non-res Alien						
		22	21	19	22	26	24
NONTEACHIN	G						
Gender:	Male	6	9	8	11	11	12
	Female	2	2		3	2	5
Status:	Full	8	11	8	14	12	17
	Part					1	0
	Tenured	2	1				
Service:	Ave. Years				3	4.5	3.1
Race:	Black/Non-His		1	1	1	1	1
	Hispanic						1
	Asian/Amer	1					
	White/Non-Hi	7	10	7	13	12	15
	Non-res Alien						
		8	11	8	14	13	17
		J	l I	ü	14	13	17

<sup>\*</sup>Data does not include Commission Faculty

Source: Academic Office

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### STAFF BY RANK, GENDER, RACE, SERVICE AND DEGREE

The staff at Nyack College have been categorized into five groups: Service/Maintenance, Management/Confidential, Executive Secretary, Secretary, and Clerical. Employees of Pioneer Food Service, and Service Master are not included.

There are a total of 52 staff members employed at the College. Of these 52, 37% are males and 63% are females. Nyack's employees are composed of 94% white staff and 6% minorities. 72% of the staff members hold some form of a degree (Doctorate 2%, Masters 8%, Bachelors 56%, and Associates 6%).

Among the 52 staff members 71% have been employed at Nyack for less than 5 years.

STAFF			··········	
CLASSIFICAT	TIONS			
			#	%
Staff	Total		52	100%
Summary				
_	Sex			
		Male	19	37%
		Female	33	63%
	_			
	Race			• • • •
		White	49	94%
1		Asian	2	4%
		Hispanic	1	2%
	Yrs of	Service		
		15 plus	4	8%
		10 to 14	3	6%
		5 to 9	8	15%
	Le	ss than 5	37	71%
	Degree			
		Associate	3	6%
		Bachelors	29	56%
		Masters	4	8%
		Doctorate	1	2%

STAFF				
CLASSIFIC	CATIONS	3		
			#	%
Service	Total		16.	100%
Maintenar	ıce			
	Sex			
		Male	13	81%
		Female	3	19%
	Race			
		White	13	81%
		Asian	2	13%
		Hispanic	1	6%
	Yrs of S	Service		
		15 plus	2	13%
		10 to 14	0	0%
		5 to 9	1	6%
	Les	ss than 5	13	81%
	Degree			
		Associate	1	14%
		Bachelors	9	129%
		Masters	2	29%
		Doctorate	1	14%

### Staff Continue

STAFF		-	,
CLASSIFICATION	is		
		#	%
Management / To	otal	11	100%
Confidential S	Staff		
Se	ex		
	Male	6	55%
	Female	5	45%
Ra	ice		
	White	11	100%
			0%
Yr	s of Service		
	15 plus	2	18%
	10 to 14	0	0%
	5 to 9	2	18%
	Less than 5	7	64%
			0%
De	egree		
	Associate	1	9%
	Bachelors	6	55%
	Masters	2	18%
	Doctorate	0	0%

		Staff Contin	ue	
STAFF				
CLASSIFICA	ATIONS	5		
			#	%
Secretary	Total		8	100%
	Sex			
		Male	0	0%
		Female	8	100%
	Race			
		White	8	100%
	Yrs of S	Service		
		15 plus	0	0%
		10 to 14	1	13%
		5 to 9	2	25%
	Les	ss than 5	5	63%
	Degree			
		Associate	0	0%
		Bachelors	6	75%
		Masters	0	0%
		Doctorate	0	0%

STAFF			
CLASSIFICAT	IONS		
		#	%
Executive	Total	8	100%
Secretary			
_	Sex		
	Male	0	0%
	Female	8	100%
	_		
	Race		
	White	8	100%
	Yrs of Service		:
	15 plus	0	0%
	10 to 14	2	25%
	5 to 9	1	13%
	Less than 5	5	63%
	Degree		
	Associate	1	13%
	Bachelors	4	50%
	Masters	0	0%
	Doctorate	0	0%

STAFF CLASSIFIC	ATIONS	8		
			#	%
Clerical	Total		9	100%
	Sex			
		Male	0	0%
		Female	9	100%
	Race			
		White	9	100%
	Yrs of S	Service		
		15 plus	0	0%
		10 to 14	0	0%
		5 to 9	2	22%
	Les	ss than 5	7	78%
	Degree			
		Associate	0	0%
		Bachelors	4	44%
		Masters	0	0%
		Doctorate	0	0%

Source: Assistant Treasurer's Office

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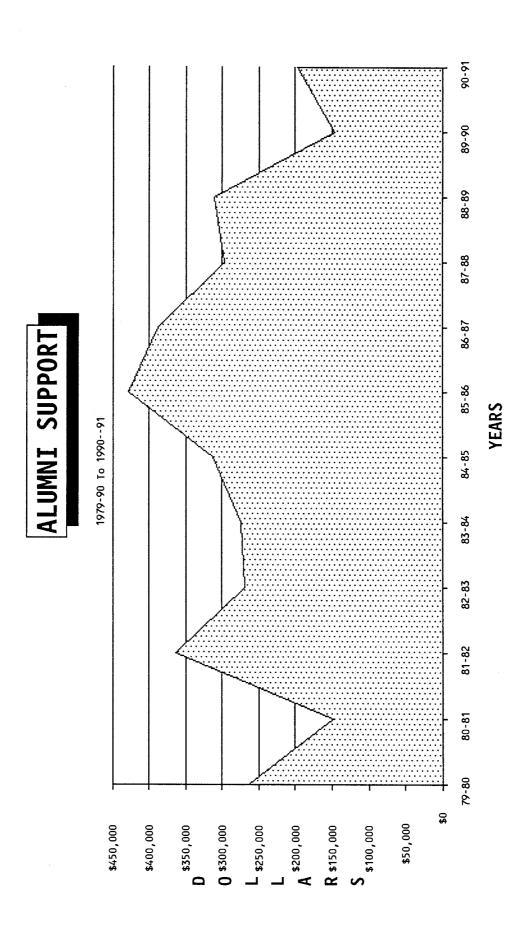
### **ALUMNI SUPPORT**

Year	Mailing List	Donors	Average Gift	Total Support	% Change From Last Year	
1976-77	*	766	\$93	\$70 <b>,</b> 974		
1977 <b>-</b> 78	*	945	\$109	\$102,968	31.1%	
1978-79	*	1083	\$99	\$106,739	3.5%	
1979-80	*	915	\$289	\$264,091	59.6%	
1980-81	*	936	\$158	\$147,502	<del>-</del> 79.0%	
1981 <b>-</b> 82	*	1158	\$314	\$363,644	59.4%	
1982-83	*	972	\$278	\$270,003	-34.7%	
1983-84	*	1356	\$202	\$274,538	1.7%	
1984-85	*	1221	\$257	\$313,428	12.4%	
1985 <b>-</b> 86	*	925	\$464	\$429,216	27.0%	
1986 <b>-</b> 87	*	1201	\$323	\$388,312	-10.5%	
1987-88	6,653	749	\$397	\$297,104	-30.7%	
1988-89	6,600	744	\$418	\$311,050	4.5%	
1989-90	6,512	1731	\$85	\$147,222	<del>-</del> 111.3%	
1990-91	7,068	702	\$281	\$197,201	25.3%	

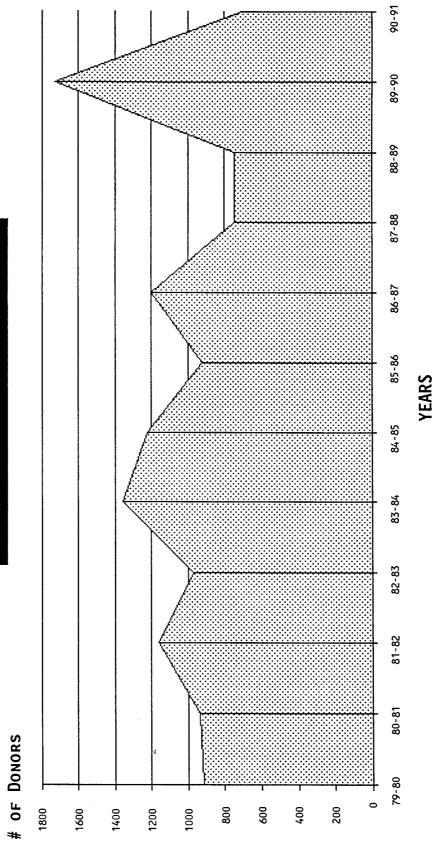
<sup>\*</sup> Data not available

Source: Advancement Office

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### FACILITIES II

### **FACILITIES**

1.	BASIC STRUCTURES	SQ. FT.	Floors	FUNCTIONS
	Campus Center	55,380	5	Classrooms/Student Services/Offices
	Christie Hall	37,693	B-4	Dormitory
	Ed. Building	1,801	2	Classrooms & Offices
	Faculty Offices	2,198	2	Offices
	Moseley Hall	6,256	2	Dormi tory
	Pardington Hall	22,740	B-4	Classrooms. Offices, Chapel
	Shuman Hall	23,194	B-2	Library & Offices
	Simpson Hall	53,040	B-4	Dormitory & Classrooms
	Bowman Gym			

2.	ROOM USE CATEGORIES	SQ. FT.
	Classrooms	9,663
	Laboratories	5,729
	Offices - Faculty	2,198
	Offices - Adminstration	9,259
	Assembly Facilities	2,840
	Food Service	6,772
	Lounges	9,522
	Merchandising Facilities	1,332
	Storage	10,904
	Health Care Facilities	253
	Athletic Facilities	16,014
	Library	7,903
	Dorm Rooms	43,296

3. TOTAL ACREAGE 65

### NOTES:

Sections 1 & 2 are undergraduate totals.

The total acreage was estimated by the Treasurer's Office and includes both Nyack & ATS.

This data does not include the rearrangement of offices that is taking place over the summers of 1991 and 1992.

Source: Committee Reports of

Long Range Planning Committee and B & G Collected in 1988.

IR/ah 8/88



### NYACK COLLEGE FINANCIAL HISTORY 1986-87 TO 1990-91

	ACTUAL 1986-87	ACTUAL 1987-88	ACTUAL 1988-89	ACTUAL 1989-90	BUDGET 1990-91	AVERAGE YEARLY INCREASE
TUITION & FEES						
TRADITIONAL TUITION ADULT ED TUITION LAB FEES MUSIC & FINE ARTS FEES EDUCATION LAB FEES PHYSICAL EDUCATION FEES OTHER ACADEMIC FEES COMPOSITE FEES STUDENT ACTIVITY FEES ALLOCATED OTHER FEES	2,391,907 0 4,560 31,905 2,375 1,894 4,284 117,312 (38,483) 11,746	2,741,146 0 4,225 28,077 2,298 1,726 27,712 134,303 (39,825)	3,005,264 0 3,905 51,389 2,425 1,484 8,697 144,935 (32,121)	3,142,594 240,625 5,805 28,989 2,843 1,331 4,395 151,003 (32,942) 22,045	3,332,595 714,000 5,785 28,656 2,825 1,325 4,390 147,456 (33,000 62,300	6.56% -9.91% 0.86% 9.57%
TOTAL TUITION & FEES	2,527,500	2,899,662	3,185,978	3,566,687	4,266,332	13.71%
OTHER SOURCES OF INCOME						
GOVERNMENT INCOME PRIVATE GIFTS & GRANTS STUDENT AID SALES & SERVICES OF ED. ACTIVITIES RECOVERY OF INDIRECT COSTS OTHER SOURCES	47,289 217,022 113,250 49,801 9,933 154,996	51.205	567,877 26,548 4,939 80,250	9,340 2.726	44,000 787,715 8,000 1,600 0 96,400	81.21% -30.58% -31.51% -3.25%
TOTAL OTHER SOURCES	592,291	470,600	679,614	908,000	937,715	17.77%
TOTAL EDUCATIONAL & GEN. REVENUE	3,119,791	3,370,262	3,865,592	4,474,687	5,204,047	14.48%
AUXILIARY SERVICES	1,681,989	1,733,102	1,846,049	1,951,180	1,877,275	5.33%
TOTAL CURRENT FUND REVENUE	4,801,780	5,103,364	5,711,641	6,425,868	7,081,322	11.27%
INSTRUCTION ADULT EDUCATION ACADEMIC SUPPORT PUBLIC SERVICE STUDENT SERVICES INSTITUTIONAL SUPPORT OPERATION OF PLANT STUDENT AID	913,913 182,385 6,568 667,256 818,431 537,963 314,441	1,098,902 199,542 6,719 817,122 949,196 565,859 441,114	230,092 7,282 850,816 1,209,206	1,228,651 360,524 201,740 4,435 859,952 1,072,546 611,596 504,712	1,329,985 517,238 280,783 1,000 850,596 1,198,756 590,852 581,325	3.54% -10.83% 9.63% 10.35% 4.56%
TOTAL E & G EXPENSE	3,440,957	4,078,454	4,833,109	4,844,157	5,350,535	13.59%
E & G MANDATORY TRANSFERS		19,082		110,572		
TOTAL E & G & MANDATORY TRANSFERS	3,655,455	4,097,536	4,872,528	4,954,728	5,492,535	11.85%
AUXILLIARY SERVICES AUX. SERV. MANDATORY TRANSFERS	954,078 58,234	979,254	1,207,093	1,351,110 126,440	1,390,787 167,000	13.87% 39.04%
TOTAL AUXILIARY & MAND. TRANS.	1,012,312	979,254	1,207,093	1,477,550	1,557,787	15.32%
TOTAL NON-MANDATORY TRANSFERS	129,000				31,000	-33.33%
TOTAL EXPENSES & TRANSFERS	4,796,767	5,076,790	6,079,621	6,432,278	7,081,322	11.37%
TOTAL INCR. (DECR.) IN FUND BAL.	5,013		(365,869)			

NOTE: The addition of ADCP income and expense in 89-90 and 90-91 has artifically increased the percent increase of income and expense for the whole college.

Ron Ruegsegger

Executive Assistant to the President

### STUDENT AID

	89-90		90-91		90-91	
	# Awards	Dollars	# Awards	Dollars	# Awards	Dollars
=======================================	*****	=========	=======	=========	=======	=========
LOANS						
GSL	353	\$987,364	<b>3</b> 85	\$1,063,662	312	\$897,661
Perkins	133	\$82,386	111	\$71,587	118	\$74,400
PLUS	15	\$24,000	25	\$90,767	7	\$25,625
SLS			47	\$149,604	10	\$38,546
VSAC	10	\$11,650	5	\$3,985	3	\$4,750
EMPLOYMENT						
cws	146	\$143,412	118	\$60,273	192	\$158,953
Non-CWS	*	*	159	\$114,298	*	*
GRANTS						
Tuition Remission	4	\$22,388	38	\$119,026	10	\$59,848
Top Ten Sch.	11	\$1,800	8	\$1,200	8	\$1,700
Pell	225	\$391,275	280	\$436,319	264	\$491,950
SEOG	82	\$23,450	135	\$38,125	121	\$46,000
TAP	194	\$461,222	256	\$569,448	183	\$491,440
HEOP-state	44	\$80,668	45	\$77,370	43	\$85,000
Scholarships	67	\$36,532	51	\$59,045	32	\$45,100
Institutional	416	\$338,358	571	\$478,258	487	\$482,218
	=======	**********	=======	=========		=========
TOTAL	1700	\$2,604,504	2234	\$3,332,967	1790	\$2,903,191

<sup>\*</sup> Data not available

Source: Financial Aid Office

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